AGENDA
WEDNESDAY, OCTOBER 21, 2020
*4:30 P.M. (CLOSED SESSION) *6:00 P.M. (OPEN SESSION)

PLEASE NOTE: *DESIGNATED TIMES FOR CONFERENCE/DISCUSSION ITEMS ARE ESTIMATES

In accordance with Executive Order N-29-20 Paragraph 3, the October 21, 2020 Board of Education meeting will be held via teleconferencing and will be available for all members of the public seeking to observe via http://go.fresnounified.org/ustream, or on the Ustream App on your Android or Apple device, Comcast Xfinity Channel 94 and AT&T U-Verse Channel 99, or through the following teleconference line:

**Teleconference Line - English**
Dial in: +1 559-512-2623  Passcode: 982 851 552#

**Teleconference Line – Spanish**
Dial in: +1 559-512-2623  Passcode: 951 997 541#

Individuals who wish to address the Board may do so by:

- Submitting an email to publiccomment@fresnounified.org;
- Leaving a voice message by calling 559-457-6222 (voice message will be transcribed).

Please include your name, agenda item number or subject matter being addressed, along with a 250-word description of the subject matter being addressed. Emails and voicemails received by no later than 8:00 p.m. on October 20, 2020 will be part of the record for the Board’s information and/or discussion, will be posted on www.fresnounified.org/board and will be included in the minutes. Please note, consistent with Board Bylaw 9323, any statements submitted for public comment that are inappropriate in nature, including, but not limited to statements that are obscene, threatening or substantially disruptive to school operations, will either be redacted, or will not be posted.

In compliance with the Americans with Disabilities Act, those requiring special assistance to access the teleconference line and/or the electronic platform, to access written documents being discussed at the Board meeting, or to otherwise participate at Board meetings, please contact the Board President or Board Secretary at 559-457-3727. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting and to provide any required accommodations. Public materials are available for public inspection at www.fresnounified.org/board.

Pursuant to Government Code Section 54953 (b)(2), all action taken during this teleconferenced meeting shall be by roll call vote.
*4:30 P.M.  
CALL Meeting to Order  
OPPORTUNITY for Public Comment on Closed Session Agenda Items  
RECESS to Cabinet Room for Closed Session to discuss the following:

1. Student Expulsions pursuant to Education Code Section 35146.  
2. Conference with Labor Negotiator - (Government Code Section 54957.6); FUSD Negotiator(s): Paul Idsvoog; Employee Organizations(s): FTA, CSEA, Chapter 125, CSEA, Chapter 143, SEIU, Local 521, FASTA/SEIU, Local 521/CTW, CLC, Fresno Unified Building & Construction Trades/FTA; International Association of Machinists and Aerospace Workers (IAMAW), Unrepresented Employees: All Management, Confidential, and Supervisory Employees.  
   a. Director  
5. Conference with Legal Counsel Anticipated/Pending/Threatened Litigation (Government Code Section 54956.9(d)(2)).  
   a. Potential Case: One (1)  
6. Conference with Legal Counsel – Existing Litigation (Government Code Section 54956.9 (d)(1)).  
   a. Risk Management Litigation Report  
   b. Malaga County Water District v. Fresno Unified School District  
      Fresno Superior Court Case No. CECG02666

*6:00 P.M., RECONVENE and report action taken during Closed Session, if any.

HEAR Reports from Student Board Representatives  
An opportunity is provided to hear comments/reports from Student Board Representatives from McLane High School. Contact person: Kim Mecum, 457-3731.

HEAR Report from Superintendent

BOARD/SUPERINTENDENT COMMUNICATION

OPPORTUNITY for Public Comment on Consent Agenda Items

ALL CONSENT AGENDA items are considered routine by the Board of Education and will be enacted by one motion. There will be no separate discussion of items unless a Board member so requests, in which event, the item(s) will be considered following approval of the Consent Agenda.

A. CONSENT AGENDA

A-1, APPROVE Personnel List

Included in the Board binders is the Personnel List, Appendix A, as submitted. The
A. CONSENT AGENDA – continued

Superintendent recommends approval. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Paul Idsvoog, telephone 457-3548.

A-2, APPROVE Minutes from Prior Meeting
Included in the Board binders are the draft minutes from the October 07, 2020 Regular Board Meeting. The Superintendent recommends approval. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Robert G. Nelson, telephone 457-3884.

A-3, ADOPT Resolution Recognizing the Month of October as National Cyber Security Awareness Month
Recognizing the month of October as National Cyber Security Awareness Month (NCSAM). Our Nation’s children spend hours each week in an online environment which profoundly impacts their social, emotional, and physical development. Fresno Unified School District will be recognizing Cyber-Safety Week at all of its K-12 schools from October 19 through October 23 and will receive instruction in Cyber Safety using appropriate grade level curriculum materials. The Superintendent recommends adoption. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Kurt Madden, telephone 457-3868.

A-4, APPROVE Budget Revision No. 2 for Fiscal Year 2020/21
Included in the Board binders is Budget Revision No. 2 for fiscal year 2020/21. Periodic updates to the district’s budget are presented to the Board of Education for approval. Budget Revision No. 2 includes adjustments for updated information regarding carryover, actual beginning balances and necessary adjustments to support the acceptance of various grant awards. The Superintendent recommends approval. Fiscal impact: As a result, the Unrestricted General Fund Reserve for Economic Uncertainties is estimated at approximately $121.84 million at June 30, 2021. Contact person: Santino Danisi, telephone 457-6226.

A-5, APPROVE Amendment to Agreement with Christine Fonseca
Request to amend original agreement with vendor Christine Fonseca, to increase the original agreement by $26,000 bringing the total amount to $40,900 for the 2020/21 school year. The need and scope of work is greater than originally anticipated. Ms. Fonseca will continue to provide consultation services including coaching and program design for the delivery of virtual Tier II/III social emotional supports and redesign interventions using distance learning platforms. The Superintendent recommends approval. Fiscal impact: Sufficient funds are available within the Prevention & Intervention budget. Contact person: Kim Mecum, telephone 457-3731.

A-6, RATIFY the Fresno K16 Collaborative Project Proposal
The Governor's Council on Post-Secondary Education/Office of Professional Review released grant funding to be awarded to the Fresno Collaborative for K12
A. CONSENT AGENDA – continued

and postsecondary institutions to implement innovative educational strategies. Fresno Unified submitted one application for $590,000 focused on providing college and career readiness enrichment opportunities in partnership with Fresno City College, Fresno State University, Fresno Pacific University, Clovis Community College, and the Fresno County Superintendent of Schools. The Superintendent recommends ratification. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Kim Mecum, telephone 457-3731.

A-7, RATIFY Grant Application to the California Department of Education for the Career Technical Education Incentive Grant Program
The California Department of Education announced the California Career Technical Education Incentive Grant (CTEIG) program to encourage and maintain the delivery of high-quality career technical education programs. The CTEIG program is established as a state education, economic, and workforce development initiative with the goal of providing pupils in kindergarten through grade twelve, inclusive, with the knowledge and skills necessary to transition to employment and postsecondary education. The Superintendent recommends ratification. Fiscal impact: CTEIG funds will be matched by $2.00 for every $1.00 received from this program through funding from Fresno Unified including local control funding formal apportionments, California Partnership Academies, or Federal Perkins funds. Contact person: Kim Mecum, telephone 457-3731.

A-8, RATIFY Grant Application to the California Community Colleges Chancellor’s Office – K12 Strong Workforce Program
The California Community Colleges Chancellor’s Office in partnership with the California Department of Education is seeking applications from eligible school districts for K12 Strong Workforce Program grants. Fresno Unified applied for funding that aligns with the workforce development efforts occurring through the Strong Workforce Program (SWP), that are responsive to regional economic priorities, and that increase the transition from secondary to post-secondary and career with an emphasis on a collaborative approach between the K12 and Community College systems. The Superintendent recommends ratification. Fiscal impact: SWP funds will be matched by $2.00 for every $1.00 received from this program through other CTE funds such as the Local Control Funding Formula, Federal Perkins, local bonds, California Partnership Academies, and industry and post-secondary partnerships. Contact person: Kim Mecum, telephone 457-3731.

A-9, RATIFY Memorandum of Understanding between Fresno Unified School District and the State Center Community College District
In efforts to meet the requirements of Assembly Bill 104 and the California Adult Education Program funding, Fresno Unified School District through Fresno Adult School will be responsible for monitoring activities and providing the State Center Adult Education Consortium (SCAEC) with all information required to fulfill the responsibilities of State reporting. This includes any AB104 information necessary
for the successful completion of AB104 mandated reports, performance measures and program outcomes. As the Fiscal Agent for the SCAEC, State Center Community College District will release the approved allocation in the sum of not more than $5,387,885 to Fresno Unified over the 12 months during the 2020/21 fiscal year. The Superintendent recommends ratification. Fiscal impact: 2020/21 Consortium allocation estimated in the amount of $5,387,885. Contact person: Kim Mecum, telephone 457-3731.

A-10, RATIFY Change Orders for the Projects Listed Below
Included in the Board binders is information on Change Orders for the following projects:

- Bid 19-55, Phoenix Secondary Academy Modular Infrastructure and Site Development
  Change Order 6 presented for ratification: $24,895

- Bid 20-19, Fresno High School Career Technical Education (CTE) Building Construction
  Change Order 1-2 presented for ratification: $69,320

- Bid 20-34 Sections A and B, Multipurpose Building HVAC Upgrades for Gibson, Hollander, Manchester, Powers-Ginsburg Elementary Schools, and Baird Middle School
  Change Order 1 presented for ratification (Gibson): $15,321
  Change Order 1 presented for ratification (Manchester): $1,719
  Change Order 1 presented for ratification (Baird): $2,926

- Bid 20-37 Edison High School Athletic Track Replacement
  Deduct Change Order 1 presented for ratification: $-7,376

- Bid 20-46, Vinland Elementary School Parking Lot Expansion and Site Access Improvements, Section A and B
  Change Order 1 presented for ratification (Section A): $24,900
  Change Order 1 presented for ratification (Section B): $3,139

- Bid 20-53, Burroughs, Powers-Ginsburg and King Elementary Schools HVAC Replacement
  Change Order 1 presented for ratification: $13,465

A. CONSENT AGENDA – continued

A-11, RATIFY the Filing of a Notice of Completion
Included in the Board binders is a Notice of Completion for the following project, which has been completed according to plans and specifications.

- Bid 20-40 Sections A and B, Cooper and Fort Miller Middle School Electrical Upgrades

The Superintendent recommends ratification. Fiscal impact: Retention funds are released in accordance with contract terms and California statutes. Contact person: Karin Temple, telephone 457-3134.

END OF CONSENT AGENDA
(ROLL CALL VOTE)

UNSCHEDULED ORAL COMMUNICATIONS
In accordance with Executive Order N-29-20 Paragraph 3, the October 21, 2020 Board of Education meeting will be held via teleconferencing. Individuals who wish to address the Board may do so by:

- Submitting an email to publiccomment@fresnounified.org; or
- Leaving a voice message by calling 559-457-6222 (voice message will be transcribed).

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Members of the public with questions on school district issues may submit them in writing. The Board will automatically refer to the Superintendent any formal requests that are brought before them at this time. The appropriate staff member will furnish answers to questions.
B. CONFERENCE/DISCUSSION AGENDA

*6:45 P.M.
B-12, PRESENT and DISCUSS the Student Voice Collaborative for the 2020/21 School Year
The Superintendent and Board Student Advisory Council will provide an introduction, overview, current progress, and goals for the 2020/21 school year pertaining to the various student groups within the Student Voice Collaborative. In addition, a summary of the meeting held on October 12, 2020 with Superintendent Dr. Robert G. Nelson will be provided. Fiscal impact: There is no fiscal impact to the district at this time. Contact persons: Nikki Henry, telephone 457-3498; Wendy McCulley, telephone 457-3749; Lindsay Sanders, telephone 457-3750.

*7:15 P.M.
B-13, DISCUSS and ADOPT Fresno Unified School District’s Strategic Plan
Included in the Board binders is the final draft of Fresno Unified School District’s Vision, Mission, Values, and Goals. The final draft of the vision, mission, values, and goals was a multi-phased approach which included analysis from a variety of stakeholder’s input as well as Board’s input and revisions during Mini Workshops during the week of October 5, 2020. The adoption of the Vision, Mission, Values, and Goals will provide a framework and guidance for the district to strategically develop aligned objectives during the second semester of the 2020/21 school year with our departments and schools. The Superintendent recommends adoption. Fiscal impact: There is no fiscal impact to the district at this time. Contact persons: Nikki Henry, telephone 457-3498; Lindsay Sanders, telephone 457-3750.

*7:45 P.M.
B-14, PRESENT and DISCUSS an Update on Career Technical Education Facilities, Career Technical Education Pathways & Alignment to Local Workforce Development Needs
Fresno Unified School District has worked strategically to improve Career Technical (CTE) Education facilities and pathway programs. This presentation will update trustees on how CTE utilizes local workforce development needs and resources to improve outcomes for CTE students. The update will include information on CTE facilities, CTE pathways, and alignment to local workforce development needs. Fiscal impact: The current preliminary estimate for proposed new CTE facilities (Duncan, Edison, Sunnyside) is $34 million, which would be offset by $14 million in state CTE grants. Individual projects will be presented for approval in the future and recommended for Measure M funding. Contact persons: Kim Mecum, telephone 457-3731; Karin Temple, telephone 457-3134.

*8:00 P.M.
B-15, DISCUSS and APPROVE the Amendments to the 2020/21 Academic Calendar
Staff will present, and the Board of Education will decide on the amendments to the 2020/21 Academic Calendar. The Superintendent recommends approval. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Kim Mecum, telephone 457-3731.
B. CONFERENCE/DISCUSSION AGENDA -continued

*8:10 P.M.
B-16, DISCUSS and APPROVE the Renaming Early Learning Center, Fresno and A Street

Board leadership requested community input in renaming the district’s Early Learning Center at Fresno and A Street. The Early Learning Center opened in 2015 and offers high quality programs for ages 6 weeks to 8 years. In accordance with AR 7310, the Office of Communications sought community input around the renaming of the Early Learning Center through an online survey. The survey was available on the district’s website from August 26, 2020 through September 26, 2020. A total of 160 suggestions were submitted honoring 34 individuals. In accordance with Board Policy, the Governing Board shall name school and individual facilities. The Board has a complete list of nominees for their consideration and approval. The Superintendent recommends approval. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Nikki Henry, telephone 457-3498.

C. RECEIVE INFORMATION & REPORTS

There are no items for this section of the agenda.

D. ADJOURNMENT

NEXT REGULAR MEETING
WEDNESDAY NOVEMBER 04, 2020
AGENDA ITEM A-1

AGENDA SECTION: A
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Approve
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Approve Personnel List

ITEM DESCRIPTION: Included in the Board binders is the Personnel List, Appendix A, as submitted.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Manjit Atwal, Executive Director
DIVISION: Human Resources
PHONE NUMBER: (559) 457-3548

CABINET APPROVAL: Paul Idsvoog
Chief of Human Resources/Labor Relations

SUPERINTENDENT APPROVAL:
The Superintendent respectfully nominates for elections the following certificated and classified personnel. Classification of certificated probationary or temporary teachers is pursuant to their respective classification contained in their employment contracts. Elections are subject to the salary schedule as adopted by the Board of Education and assignment by the Superintendent, school year 2020-2021.

### ELECTIONS

**Certificated Personnel**

- Cha, Janice: Nurse, Health Services, 10/1/2020
- Evans, Matthew: Teacher, Senior High, Edison High School, 10/5/2020
- Mata, Maria: Teacher, Individual, Small Grp, Fulton School, 9/15/2020
- Neal, Nancy: Specialist, Climate and Culture, Prevention And Intervention, 10/5/2020
- Savage, Jack: Teacher, Senior High, Hoover High School, 10/5/2020
- Thao, Keng: Specialist, Resource, Sp Ed, Yosemite Middle School, 9/28/2020
- Trevino Jr, Javier: Specialist, Resource, Sp Ed, Terronez Middle School, 10/8/2020

**Classified Personnel**

- Bunch, Jazmen: Paraprof, Moderate/Severe, Kirk Elementary, 10/5/2020
- Flores, Anahi: Paraprof, Mild/Moderate, Wishon Elementary, 9/8/2020
- Hernandez, Lindsay: Paraprof, Mild/Moderate, Calwa Elementary, 9/28/2020
- Horton, Tyler: Paraprof, Moderate/Severe, Terronez Middle School, 9/24/2020
- Jabari, Anwar: Plumber, Maintenance And Operations, 10/12/2020
- Kam, Eddie: Custodian, Birney Elementary, 1/1/2020
- Marquez, Alliyah: Paraprof, Child Development, Lawless Middle School 7-8, 10/20/2020
- Martinez, Crystal: Paraprof, Mild/Moderate, Forkner Elementary, 9/22/2020
- Palmer, Carrie: Paraprof, Mild/Moderate, Tenaya Middle School, 9/24/2020
- Reyes, Ashley: Paraprof, Moderate/Severe, Terronez Middle School, 9/23/2020
- Saldivar, Kathryn: Paraprof, After Schl/Ext Day, Hamilton School, 10/6/2020
- Salinas, Sarah: Paraprof, Mild/Moderate, Duncan Polytechnical, 10/1/2020
- Smith, Audra: Paraprof, After Schl/Ext Day, Eaton Elementary, 10/12/2020
- Soto, Anthony: Registrar, Assistant, Secondary/Adult Education, 10/20/2020
- Stewart, June: Paraprof, Mild/Moderate, Delmar Elementary, 9/25/2020
- Vasquez, Jennifer: Paraprof, After Schl/Ext Day, Viking Elementary, 9/30/2020
- Weaver, Vivica: Paraprof, Mild/Moderate, Pyle Elementary, 10/8/2020
- Yang, Tongva: Custodian, Cambridge Continuation High, 9/29/2020

### DISMISSALS

**Certificated Personnel**

- Serrato, Yolanda: Teacher, Lng Hndcp, Sdc, Birney Elementary, 9/25/2020

### RESIGNATIONS OR RETIREMENTS

**Certificated Personnel**

- Cha, Janice
- Evans, Matthew
- Mata, Maria
- Neal, Nancy
- Savage, Jack
- Thao, Keng
- Trevino Jr, Javier
- Bunch, Jazmen
- Flores, Anahi
- Hernandez, Lindsay
- Horton, Tyler
- Jabari, Anwar
- Kam, Eddie
- Marquez, Alliyah
- Martinez, Crystal
- Palmer, Carrie
- Reyes, Ashley
- Saldivar, Kathryn
- Salinas, Sarah
- Smith, Audra
- Soto, Anthony
- Stewart, June
- Vasquez, Jennifer
- Weaver, Vivica
- Yang, Tongva
- Cardona, Rosa
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<th>Teacher, Middle School</th>
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<td>Lincoln Elementary</td>
<td>10/16/2020</td>
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### Classified Personnel

- **Ceballos Ethan** Paraprof, Mild/Moderate Addams Elementary 10/12/2020
- **Cooke Allison** Paraprof, After Schl/Ext Day Bullard Talent 7-8 10/16/2020
- **Flores Kayla** Nutrition Services Assistant Food Services 11/2/2020
- **Foster Roxanne** Assistant, Resrce Cnslg Prevention And Intervention 10/9/2020
- **Gonzalez Romero Ma** Noontime Assistant Norseman Elementary 9/28/2020
- **Lopez Daphnee** Noontime Assistant Thomas Elementary 9/4/2020
- **Munoz Salvador** Technician, Food Prod Utilty Packaging Center 6/2/2020 7/2/2020

### R39-MONTH REEMPLOYMENT RIGHTS

### Classified Personnel

- **Quintanilla Olga** Paraprof, Bilingual Spanish Mclane High School 7/30/2020

### PROMOTIONS

### Classified Personnel

- **Garcia Jennifer** Specialist, Chd Wel & Attnl II Prevention And Intervention 10/16/2020
- **Lopez Dina** Secretary, Administrative I Career Education 10/12/2020
- **Moore Cynthia** Liaison, Home/School Edison High School 9/28/2020
- **Orozco Manuel** Paraprof, After Schl/Ext Day Manchester Gate 10/12/2020
- **Rivera Vanesa** Specialist, Chd Wel & Attnl II Prevention And Intervention 10/16/2020
- **Yang Peter** Plant Coordinator I Bakman Elementary 9/24/2020

### Management Classified

- **Khosa Gurveer** Analyst II, Fiscal Services Fiscal Services 10/1/2020

### PROBATIONARY RELEASE

### Classified Personnel

- **Roberts Monica** Assistant, Human Resources Human Resources 10/6/2020
AGENDA ITEM A-2

AGENDA SECTION: A
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Approve
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Approve Minutes from Prior Meeting

ITEM DESCRIPTION: Included in the Board binders are draft minutes for the October 07, 2020 Regular Board Meeting.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: David Chavez, Chief of Staff

DIVISION: Superintendent’s Office
PHONE NUMBER: (559) 457-3566

CABINET APPROVAL: David Chavez, Chief of Staff

SUPERINTENDENT APPROVAL:
Fresno, California
October 07, 2020

In accordance with Executive Order N-29-20 Paragraph 3, the October 07, 2020 Board of Education meeting was held via teleconferencing and was available for all members of the public seeking to observe via http://go.fresnounified.org/ustream/, or on the Ustream App on your Android or Apple device, Comcast Xfinity Channel 94 and AT&T U-Verse Channel 99, or through the following teleconference line:

Teleconference Line – English: Dial in: +1 559-512-2623, Passcode: 982 851 552#;
Teleconference Line – Spanish: Dial in: +1 559-512-2623, Passcode: 951 997 541#.

At a Regular Meeting of the Board of Education of Fresno Unified School District, held on October 07, 2020, there were present Board Members Davis, Cazares, Islas, Jonasson Rosas, Mills, Major Satic, and President Thomas. Superintendent Nelson was also present.

Board President Thomas CONVENED the Regular Board Meeting at 4:30 p.m. and ADJOURNED to Closed Session to address items one through seven.

The Board RECONVENED in Open Session at 6:07 p.m.

Reporting Out of Closed Session
• On a motion by Board Clerk Davis, seconded by Board Member Mills, by a vote of 7-0-0-0, the Board took action in closed session on a Workers’ Compensation claim for Gregory Hardeman, Fresno Unified Case No. 2016-0597.

HEAR Reports from Student Board Representatives
The Board heard a report from Genevieve Saldana, Lorina Luna, and Leah Acosta Student Advisory Board representatives from Roosevelt High School; and students from Tehipite Middle School spoke about what they love about Tehipite.

HEAR Report from Superintendent
• Honored and recognized our amazing principals across the district during National Principals Month. If you would like to make a "shout out" to a principal, email your “shout out” and a picture to our Communications team at communications@fresnounified.org and it might be featured on our district’s social media.
• Recognized today is California Clean Air Day, and with the terrible air quality as of late there is no better time to reflect on our work as individuals and as a district to help improve the air quality in our area. A few tips for us all as we do our part:

  o Bundle your online purchases to once a week delivery to cut down on transportation and pollution
  o Don’t idle your engine
  o Buy your produce locally
  o Bring your own lunch
  o Walk or ride your bike to work
  o Replace your gas-powered tools with electric or hand operated tools

• Reminded everyone last week we shifted the focus of our IPledge campaign in October to focus on our support of the Class of 2021. We are making our pledges to support our seniors and specifically we are gathering our teams to join in our Virtual Run/Walk for the Class of 2021 fundraiser for our Fresno Unified Scholarship Fund. Normally, at this time each year we are gathering for our State of Education Luncheon, which raised over $46,000 for our scholarship fund last year. This year we have pivoted to our virtual Run/Walk as we are unable to gather in large groups, and I’m proud to say we have already raised over $47,000 in sponsorships and tickets sales for the Class of 2021! You have until October 16 to get your tickets for the November 14 virtual run/walk, which includes an awesome swag bag for all participants. So, please head to Fresnounified.org to join in.

• Reported the recent successful General Obligation (GO) bonds sale and several refinancing opportunities, including the central kitchen. Timing on the bond sale was impeccable with an all-time low interest rate environment. Although comments from the Federal Reserve regarding the national inflation policy and the general national economic outlook resulted in investor uncertainty, the district was able to produce a great result. The refinancing GO bonds generated excess demand of 2.5 times the orders with all maturities 100% filled and generated $10.7 million in savings to the taxpayers at 2.27% interest rate. The measure X bonds generated 2.7 times demand again with all maturities 100% filled at a 2.39% interest rate. And the central kitchen lease refinance resulted in a $1.2 million savings to the district. In most exciting news, the sale included several local investors including the City of Clovis and Bank of the Sierra. We are fortunate to have these excellent results.

• Called out the great work of our DEI Praxis Collaborative in getting out the first DEI Newsletter at the end of September. Fresno Unified staff should have received the link to the newsletter to your district email from Communications. If you click the link, you’ll see the great interactive newsletter through Microsoft Sway with recommendations on ways to engage with your own DEI work through the categories of Watch, Read, Act, Celebrate and joining in upcoming events. This
work is crucial for each and every one of our Fresno Unified staff to be engaged in and you will see this newsletter link in your inbox every other month.

- Shared information regarding our students and families utilizing district provided hotspots. We heard from some of our families and students that their hotspot usage slowed down at times and we wanted to provide a bit of clarity. The hotspots provided have 10 gigabytes of data available on them each month, which is more than enough to participate in distance learning. However, it is not more than enough data to utilize other streaming sites for personal use such as downloading movies or watching Netflix. We encourage all of our students and families to ensure that hotspots are being utilized for educational purposes only to avoid any slowdowns in data throughout the month. As always, if you need a hotspot or are having trouble with the hotspot you have been issued please reach out to our FLATS Center at 559-457-3939.

- Provided a quick update to our entire Fresno Unified Family regarding the County’s current status in the State’s Reopening tiers and what that means for schools. This Tuesday in the State’s update of each county’s progress, our case rate per 100,000 residents raised back into the purple tier from the red tier and the positivity rate raised from the orange tier to the red tier. This unfortunately means that our rates are trending upwards and in the wrong direction. We are still in the red tier, but if on Tuesday, October 13 we are still in the purple tier for one or both of the metrics that means our county as a whole moves back to the purple tier. This means that we cannot continue moving forward in any school reopening plans without a waiver and jeopardizes our progress in even our smallest cohorts of high-need students returning for on-campus supervision and support. Please, ensure that you and your loved ones are taking this seriously by continuing to wear your masks, practicing physical distancing of at least 6 feet, and not socially mixing with those outside of your own household. We will keep you updated as we get more information so stay tuned to our district website, social media, and make sure you are signed up for ATLAS and EduText with accurate phone numbers to reach you.

BOARD/SUPERINTENDENT COMMUNICATION

**Member Major Slatic** – Requested clarity pertaining to Board Communication No. AS2, Weekly Attendance Update, dated October 2, 2020; would like the definition of a successful contact, which is mentioned in the communication. He would like the communication to be a granular document. Additionally, would like clarity pertaining to absences, are the absences the same students from week to week, are No Shows captured in the absences. Requested clarity pertaining to Board Communication No. C1, Fresno High Mascot Logo, dated September 25, 2020; would like district staff to confirm that a school mascot or logo is not changed unless going to the federal level.
Member Davis – Thanked Superintendent Nelson for message in honor of Principal Tim Liles. Thanked Macy’s at Fashion Fair for opening their doors to 60 Gaston and Edison students. Thanked Kohl’s at River Park for opening their doors to Kings, Kirk, Ayer, Balderas, and Leavenworth students. The East Fresno Kiwanis provide breakfast at both events and provided $160 to those student’s going to Kohl’s. Recognized Carla Hartunian for volunteering. Shared the Fresno Exchange Club is providing bikes to students with perfect attendance.

Member Islas – Provided a shout out to Mayfair Elementary and Principal Ockey for their good work, Mayfair has confirmed 100% device registration. Addressed two agenda items regarding contracts with the Fresno Police Department and the Fresno County Sheriff’s Office (Items A8 and A9) which were pulled by staff from the October 07, 2020 agenda. Wished to state for the record she has been told by staff there is a commitment to hold a public engagement process prior to these agenda items returning. Additionally, any public comments for these items will be preserved and reinserted when the items return. Requested clarity and a Board Communication as to fees for services rendered as it appears there is a discrepancy.

Member Cazares – Requested staff to provide follow up to the mascot issue, would like to receive information which can be provided to community.

Board President Thomas – Requested staff to provide a Board Communication pertaining to the mascot issue.

Student Member Camarillo – Requested Superintendent get student voice pertaining to the issue of police on campus. Recommended a non-bias survey that will truly capture the student voice.

Student Member Romero – Recognized student-wellness during distance learning.

OPPORTUNITY FOR PUBLIC COMMENT ON CONSENT AGENDA ITEMS
For the record, Staff pulled Board Agenda Items A-8 and A-9 from the Consent Agenda; therefore, comments pertaining to Agenda Items A-8 and A-9 were pulled. The Board received four submissions for public comment for Agenda Item A-4. Comments are as follows:

1. Jasmine Pantoja
   Hello,
   I am a concerned community member and I am providing a public comment to urge the board to support schools and communities by approving the Schools & Communities First (SCF) Prop 15 board resolution. This is money that would greatly benefit the FUSD and children within. Kind regards, Jasmine Pantoja.
2. **Elisha Mendoza**  
I'm a Fresno Unified School District community member and 2020 graduate. I'm urging the FUSD to support Prop 15 because it will bring $51.6 million to FUSD annually. I support Prop 15 because while I was a student in FUSD i noticed the lack of programs our schools offered. The lack of well trained mental health counselors was my greatest concern. Our schools are now filled with a generation of students who suffer severely from mental health issues and the lack of resources to help these students is shameful. It greatly affects one's education if not given the proper help. I'm one of these students. I came from the most honored schools in the district (Manchester Gate & Computech) but the system let me down in high school when I suffered greatly with the struggles of mental illness with no resources available to me. I had a meeting with the school "social worker" in order to discuss these issues senior year, because before then I was never made aware that we had such a person on campus. I left their office feeling even worse than before and they made a phone call to my parent (when told not to by me) which made my living situation dangerous. You need better trained mental health staff as well as staff who will listen to their students. This is just an example of one resource that can be invested in with this money given by prop 15.

3. **Lori Pesante**  
Esteemed Members of the Fresno Unified Board of Trustees, Fresno Unified Leadership & Community Members:  
My name is Lori Pesante and I am a community member. I provide my Public Comment today to strongly urge you to approve the Resolution Supporting Proposition 15, which would bring over $51.6 million to Fresno Unified every single year.  
Prop 15 is our pathway out of this pandemic, a bright light of hope in the midst of otherwise very grim budgeting discussions throughout the state. Facing historic wildfires to the east, it will be tremendously helpful for Fresno County to see $25 million every year flowing into its general fund for firefighters. The hard work that we already knew lay ahead of will be much more easily tackled when the pinch of a pandemic-decimated budget is no longer a fatal factor. Delano Unified School District recognized this reality and unanimously passed their Prop 15 Resolution on OCtober 5, 2020. It is why hundreds of elected officials, boards, organizations, and small businesses have also endorsed Prop 15. It is why as a mom and community college teacher, I am proud to also be voting Yes on 15. Bottom Line, Fresno Unified kids need Prop 15 now more than ever. Please pass this resolution supporting Prop 15. Peace and Good Health to You and Yours.

4. **Cecilia Castro – (Voicemail Transcribed)**  
Hello, my name is Cecilia Castro. My comment is for Agenda Item A-4, which is Proposition 15. Uhm, so my name is Cecilia Castro, I am the Deputy Director for the Delores Huerta Foundation, which is an organization that works with parents and families of Fresno Unified School District. First off, I just want to thank the
District for being a leader in the Central Valley who include a resolution to support Proposition 15. Right now, it is extremely critical that we think about what additional funding the District can receive in order to support students that have been experiencing extreme hardship due to COVID-19. Uhm, so again, the $51 million dollars that Proposition 15 will generate for the school district is uhm going to greatly benefit students and families of Fresno. And while I’m here and many of our young people are here today thanking you for the support of Proposition 15, we are also deeply concerned and disappointed to hear that Fresno Unified plans on using $800,000 for police in school, especially in our middle schools. While we are here to advocate for additional funding it is clear that funding that is currently being used is not supporting our black and brown students but further criminalizing those young students, especially those in our middle schools. I really ask you to really reconsider and reallocate those dollars into support services for students. Think about what $800,000 could really bring in services to those students that really need it. Like (250-word limit reached)

On a motion by Board Member Islas, seconded by Board Clerk Davis, the Consent Agenda was approved on a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Islas, Jonasson Rosas, Mills, Major Slatin, and Board President Thomas.

A. CONSENT AGENDA
A-1, APPROVE Personnel List
APPROVED as recommended, the Personnel List, Appendix A,

A-2, APPROVE Minutes from Prior Meeting
APPROVED as recommended, the draft minutes from the September 16, 2020 Regular Board Meeting.

A-3, ADOPT Resolution in Support of the Declaration of Being an Anti-Racism Institution
ADOPTED as recommended, a resolution in support of the Declaration of Being an Anti-Racism Institution.

For the record, Board Members had questions/comments pertaining to Agenda Item A-3. A summary is as follows: Asked if this resolution is needed because Fresno Unified is a racist institution. Asked why this resolution did not ask for a colorblind or equal opportunity organization. Asked if Trustees are more interested in making political statements than providing strategic direction to the school district. Commented that tens of thousands of retired employees are disrespected by this resolution. Shared concern by the comments of colleague on the Board. Stated, using the term colorblind is a discredit, need to recognize diversity; the goal is to practice cultural humility that appreciates diversity and prevents any unfair advantage or unfair disadvantage. Commented this resolution is not a disrespect to good teachers, but an acknowledgement of a problem, and that there has been
disadvantage for some students. Commented we can’t say the district is meeting all listed in the resolution but can say the district is working on it and the district is committed to doing better. Commented the resolution does not lean on a political statement but as a focus the district will move toward to be an anti-racism institution. Commented the resolution is a signal to the community that the district recognizes diversity and is not colorblind. Commented that racism is real. Asked for empathy for people on the Board and students of color within the district. Extended offer to colleague to sit and share personal experiences dealing with racism. Shared there has been strife due to the color of skin and the Board would like to change that for students. Referenced when the Board felt the need to proclaim the district as a safe place, and now in a similar situation feel the need to proclaim the district as anti-racist to let the community know where the district stands. Commented the community has experienced incidents of racial insensitivity. The district cannot build the type of culture it needs until the onus of responsibility is based on those perpetuating actions racist in nature and not on those speaking out against racism. The district must eliminate any form of cultural retribution. Commended staff on their work for this resolution.

On a motion by Board Clerk Davis, seconded by Board Member Cazaeres, Agenda Item A-3 was adopted by a roll call vote of 6-1-0-0 as follows: AYES: Board Members: Cazaeres, Davis, Islas, Jonasson Rosas, Mill, and Board President Thomas. NOES: Board Member Major Slatic.


For the record, Board Members had questions/comments pertaining to Agenda Item A-4. A summary is as follows: Shared this resolution is a milestone as Prop 15 will reclaim approximately $12 million for schools and communities.

On a motion by Board Member Islas, seconded by Board Clerk Davis, Agenda Item A-4 was adopted by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazaeres, Davis, Islas, Jonasson Rosas, Mill, Major Satic, and Board President Thomas.

A-5, ADOPT Resolution Delineating Authorized District Agents to Sign on Behalf of Fresno Unified School District ADOPTED as recommended, Resolution 20-05 to update authorized officials to sign various business transactions on behalf of Fresno Unified School District.
A-6, APPROVE Use of Individual Piggyback Contracts APPROVED as recommended, information regarding piggyback contracts recommended for use during the remainder of 2020/21 for efficient and cost-effective procurement.

A-7, APPROVE Center for Leadership Equity and Research Service Agreement APPROVED as recommended, the agreement with The Center for Leadership Equity and Research.

A-8, APPROVE Agreement with City of Fresno Police Department for Student Neighborhood Resource Officers at Middle Schools and DeWolf High School ITEM PULLED BY STAFF

A-9, APPROVE Agreement with County of Fresno Sheriff’s Office for a Deputy Sheriff at Wawona K-8 School ITEM PULLED BY STAFF

A-10, APPROVE Amendment with Education Leadership Foundation Independent Contractors Services Agreement for InterAct Fellows APPROVED as recommended, an Amendment with Education Leadership Foundation Independent Contractors Services Agreement for InterAct Fellows

A-11, APPROVE Amendment with Rosetta Stone Independent Contractors Services Agreement APPROVED as recommended, an amendment with Rosetta Stone Independent Contractors Services Agreement.

A-12, APPROVE Award of Bid 21-07, McLane High School Fire Alarm Upgrade APPROVED as recommended, information on Bid 21-07, to upgrade the existing fire alarm system in all permanent and modular buildings at McLane High School with the new district standard emergency voice alarm communication system.

A-13, APPROVE Award of Bid 21-08, Sunnyside High School Installation of Stadium Turf APPROVED as recommended, information on Bid 21-08, to install district-supplied synthetic turf at Sunnyside High School Stadium.

A-14, RATIFY Grant Agreement with Fresno County Transportation Authority for Two New Low Emission School Buses RATIFIED as recommended, a grant agreement with the Fresno County Transportation Authority for funding for two new low-emission school buses.

A-15, RATIFY Agreement with Dr. Graphix RATIFIED as recommended, an agreement with Dr. Graphix (David Rodriguez) to provide branding and marketing services for the district’s new district vision, mission, core values and goals
A-16, **RATIFY Change Orders for the Projects Listed Below**

** RATIFIED as recommended**, Change Orders for the following projects: Bid 19-31 Sections B and C, Lighting Improvements Phase 2: (Section B) Burroughs, Jefferson, and Turner Elementary Schools and Kings Canyon Middle School; (Section C) Ginsburg, Holland, King, and Pyle Elementary Schools, Change Order 1 presented for ratification (Sections B and C): $13,164; Bid 19-42 Sections B, C and D, Lighting Improvements Phase 3: (Section B) Heaton, Manchester, Mayfair, Norseman, Phoenix Academy Elementary Schools and Fresno High School; (Section C) Balderas, Calwa, Greenberg, Storey Elementary Schools, Terronez Middle School and Sunnyside High School; (Section D) Hidalgo, Leavenworth, Lowell Elementary Schools, Edison High School, Cesar Chavez Adult School and The Center for Professional Development, Change Order 2 presented for ratification (Sections B, C, D): $43,274; Bid 20-11, Ericson Elementary School Early Learning Building Construction and Interim Housing Infrastructure, Change Order 1 presented for ratification (Interim Housing): $91,882, Change Orders 1-3 presented for ratification (Early Learning Building): $170,701; Bid 20-20, McLane High School Library Modernization, Change Order 1 presented for ratification: $10,068; Bid 20-25, Ahwahnee Middle School HVAC Replacement for Classroom Building, Change Order 1 presented for ratification: $7,253; Bid 20-42 Section C, Exterior Painting at Leavenworth Elementary School and Scandinavian Middle School, Change Order 1 presented for ratification (Scandinavian): $6,790; Bid 20-48, Comptech Middle School Parking Lot Improvements and Modular Classroom Infrastructure, Change Order 1 presented for ratification (Parking Lot): $41,418.

A-17, **RATIFY the Filing of Notices of Completion**

** RATIFIED as recommended**, a Notice of Completion for the following projects, which have been completed according to plans and specifications. Bid 20-25 Ahwahnee Middle School HVAC Replacement for Classroom Building; Bid 20-42 Section B, C, and E, (Section B & E) Exterior Painting at Anthony, Homan, King Elementary Schools and Ventura and 10th; (Section C) Exterior Painting at Leavenworth Elementary School and Scandinavian Middle School; Bid 20-43 Section A, B and C, Playground Equipment Installation for Various Elementary Schools.

A-18, **RATIFY Purchase Orders from July 1, 2020 through July 31, 2020 – Primary Report**

** RATIFIED as recommended**, information on purchase orders issued from July 01, 2020 through July 31, 2020. Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item.
A-19, RATIFY Purchase Orders from July 1, 2020 through July 31, 2020 – Supplemental Report
RATIFIED as recommended, information on purchase orders issued from July 1, 2020 through July 31, 2020.

For the record, Board Member Jonasson Rosas read a statement as follows:

“Item A-19 on tonight’s Consent Agenda contains a purchase order for the Fresno Economic Opportunities Commission. I am employed by Fresno EOC, which is a nonprofit corporation. I did not participate in making the contracts related to these purchase order; but, because of my employment with Fresno EOC, I have a remote financial interest in the contracts. Therefore, consistent with my prior recusals relating to Fresno EOC, and in the interest of full transparency, I am abstaining from this vote pursuant to Board Bylaw 9270.”

On a motion by Board Clerk Davis, seconded by Board President Thomas, Agenda Item A-19 was adopted by a roll call vote of 6-0-1-0 as follows: AYES: Board Members: Cazares, Davis, Islas, Mill, Major Slatic, and Board President Thomas. ABSTENTIONS: Board Member Jonasson Rosas.

UNSCHEDULED ORAL COMMUNICATIONS

For the record zero submissions of public comment were received for Unscheduled Oral Communications.

B. CONFERENCE/DISCUSSION AGENDA

B-20, PRESENT and DISCUSS Fresno Unified School District Transfer Overview

OPPORTUNITY FOR PUBLIC COMMENT

For the record, zero submissions were received for public comment on Agenda Item B-20.

For the record, Board Members had questions or comments pertaining to Agenda Item B20. A summary is as follows: Thanked staff for presentation as it has been an area of interest. Asked how the system can be made more equitable for students, especially those students and families that live in the district and are voting on bond measures and paying taxes in the district? The community would like transparency in the system, once rules are set everyone knows the rules and everyone plays by the same rules and its fair for all students. How many of the
2,000 students which were not placed, lived within Fresno Unified? We need to have a preference for those students/families that live within Fresno Unified boundaries. Would like the district to consider an extended deadline for applications from families within district boundaries. Would like legal counsel to provide clarity pertaining to State law regarding separating out applications. Would like staff to look at transportation for transfers. Thanked Board Member Jonasson Rosas for her persistence on this item. How do placements take precedence over other placements? Requested clarity as to criteria to revoke a transfer. Requested clarity as to Administrative Transfers. Interim Chief Financial Officer Santino Danisi provided clarity.

For the record, no action was required for Agenda Item B-20.

C. RECEIVE INFORMATION & REPORTS
   The Board was in receipt of agenda item C-21.

D. ADJOURNMENT
   Board President Thomas ADJOURNED the meeting at 7:52 p.m.
AGENDA ITEM A-3

TITLE AND SUBJECT: Adopt Resolution Recognizing the Month of October as National Cyber Security Awareness Month

ITEM DESCRIPTION: Included in the Board binders is a resolution where Fresno Unified joins others across the country in recognizing the month of October as National Cyber Security Awareness Month (NCSAM). Our Nation's children spend hours each week in an online environment which profoundly impacts their social, emotional, and physical development. Fresno Unified School District will be recognizing Cyber-Safety Week at all of its K-12 schools from October 19 through October 23 and will receive instruction in Cyber Safety using appropriate grade level curriculum materials.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Kurt Madden, Chief Technology Officer
DIVISION: Information Technology
PHONE NUMBER: (559) 457-3868

CABINET APPROVAL: Kurt Madden, Chief Technology Officer
SUPERINTENDENT APPROVAL: 

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Kurt Madden

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[Signature]
BEFORE THE BOARD OF EDUCATION
OF THE FRESNO UNIFIED SCHOOL DISTRICT
OF FRESNO COUNTY, CALIFORNIA

RESOLUTION 20-21

In the Matter of Proclaiming All Schools to Observe National Cyber Security Awareness Month in October

WHEREAS, young people spend more than thirty hours a week online, an amount of time fast approaching the amount of time spent in school; and

WHEREAS, there is an increasing concern about the behavior of young people while they are online; and

WHEREAS, schools have become a primary provider of Internet access for many of our students; and

WHEREAS, young people should be made aware of the conditions for being responsible digital citizens in the 21st Century; and

WHEREAS, the Fresno Unified School District has an Acceptable Use Policy that specifically outlines the dangers inherent in certain online behaviors; and

WHEREAS, the Fresno Unified School District has made it a foundation of a quality education that all students should be safe from bullying including Cyber-Bullying; and

WHEREAS, the Fresno Unified School District will be recognizing Cyber-Safety Week at all of its K-12 schools from October 19 - 23, 2020.

NOW THEREFORE BE IT RESOLVED that the Fresno Unified School District does hereby proclaim the month of October and hereafter as National Cyber Security Awareness Month!

ADOPTED this 21st day of October 2020 by the Board of Education of Fresno Unified School District, by the following vote:

AYES: _________
NOES: _________
ABSENT: _________

Keshia Thomas, President
Robert G. Nelson, Superintendent
AGENDA ITEM A-4

AGENDA SECTION: A
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Approve
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Approve Budget Revision No. 2 for Fiscal Year 2020/21

ITEM DESCRIPTION: Included in the Board binders is Budget Revision No. 2 for fiscal year 2020/21. Periodic updates to the district’s budget are presented to the Board of Education for approval. Budget Revision No. 2 includes adjustments for updated information regarding carryover, actual beginning balances and necessary adjustments to support the acceptance of various grant awards.

The following items are included in Budget Revision No. 2 for fiscal year 2020/21:

- Adjustments for actual beginning balances as presented in the 2019/20 Unaudited Actual Financial Report approved by the Board on September 09, 2020
- Program adjustments
- Grant Revisions
- Other Funds

FINANCIAL SUMMARY: As a result, the Unrestricted General Fund Reserve for Economic Uncertainties is estimated at approximately $121.84 million at June 30, 2021.

PREPARED BY: Kim Kelstrom
Executive Officer, Fiscal Services

DIVISION: Administrative Services
PHONE NUMBER: (559) 457-6226

CABINET APPROVAL: Santino Danisi
Interim Chief Financial Officer

SUPERINTENDENT APPROVAL:
Unrestricted General Fund Adjustments and Revisions – Unaudited Actuals

Unaudited Actuals – As presented in the 2019/20 Unaudited Actuals Financial Report approved by the Board on September 09, 2020, the 2020/21 beginning balance is adjusted to the 2019/20 actual balance. In addition, the unrestricted ending balance includes: Facilities one-time projects of $562,000; donations of $93,000; Early Learning restrooms of $267,000 and supply allocation carryover of $1.8 million.

Program Adjustments to 2020/21 Budget Recommended for Approval

The following items are included for the Board’s consideration and approval:
  • As a result of the revision to existing grant entitlements, Budget Revision No. 2 recognizes $481,000 in additional indirect costs

Grant Revisions

The charts below, and on the following pages, show new grants, revisions to existing grants and entitlements:

<table>
<thead>
<tr>
<th>Name</th>
<th>2020/21 Current Budget Allocation</th>
<th>2019/20 Carryover Amount</th>
<th>2020/21 Adjusted Award Amount</th>
<th>Revised Budget Allocation</th>
<th>Change</th>
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<td>(ASES) Kids Code Pilot Program</td>
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<td>21ST Century Comm Learn Ctr</td>
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<td>California Partnership Academies: Green and Clean Academies</td>
<td>-</td>
<td>16,466</td>
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<td>California Partnership Academies-CTE Initiative</td>
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<td>186,546</td>
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<td>Drought Response Outreach Program for Schools</td>
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<td>IDEA Local Assistance, Part B, Sec 611, Private Schools ISP's</td>
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<td>149,999</td>
<td>-</td>
<td>1,917,483</td>
<td>149,999</td>
</tr>
<tr>
<td>Packard - Leadership Coaching and Organizational Culture Project</td>
<td>-</td>
<td>10,500</td>
<td>-</td>
<td>10,500</td>
<td>10,500</td>
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<tr>
<td>Partnership Academies - Edison Clean &amp; Green Energy</td>
<td>101,316</td>
<td>9,429</td>
<td>-</td>
<td>110,745</td>
<td>9,429</td>
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<tr>
<td>Partnership Academies - McLane Medical Ed and Research</td>
<td>77,670</td>
<td>9,541</td>
<td>-</td>
<td>87,211</td>
<td>9,541</td>
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<tr>
<td>Partnership Academies - McLane Visual and Fine Arts</td>
<td>118,106</td>
<td>16,042</td>
<td>-</td>
<td>134,148</td>
<td>16,042</td>
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<tr>
<td>Partnership Academies - Roosevelt UMC Health</td>
<td>103,439</td>
<td>16,099</td>
<td>-</td>
<td>119,538</td>
<td>16,099</td>
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<tr>
<td>Partnership Academies - Sunnyside Video</td>
<td>77,670</td>
<td>14,356</td>
<td>-</td>
<td>92,026</td>
<td>14,356</td>
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</tbody>
</table>
Budget Revision No. 2, 2020/21  
October 21, 2020  
Page 4

<table>
<thead>
<tr>
<th>Name</th>
<th>2020/21 Current Allocation</th>
<th>2019/20 Carryover Amount</th>
<th>2020/21 Adjusted Award Amount</th>
<th>Revised Budget Allocation</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposition 10</td>
<td>-</td>
<td>50,072</td>
<td>-</td>
<td>50,072</td>
<td>50,072</td>
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<tr>
<td>Routine Restricted Maintenance</td>
<td>35,079,407</td>
<td>267,208</td>
<td>-</td>
<td>35,346,615</td>
<td>267,208</td>
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<tr>
<td>Special Education</td>
<td>117,207,669</td>
<td>-</td>
<td>650,000</td>
<td>117,857,669</td>
<td>650,000</td>
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<tr>
<td>State Learning Loss Mitigation Funds</td>
<td>6,681,532</td>
<td>-</td>
<td>(42,341)</td>
<td>6,639,191</td>
<td>(42,341)</td>
</tr>
<tr>
<td>Strong Workforce Program</td>
<td>3,230,636</td>
<td>420,299</td>
<td>-</td>
<td>3,650,935</td>
<td>420,299</td>
</tr>
<tr>
<td>Teacher Quality Partnership Program</td>
<td>338,624</td>
<td>(25,265)</td>
<td>-</td>
<td>313,359</td>
<td>(25,265)</td>
</tr>
<tr>
<td>Title II - Teacher Quality</td>
<td>9,907,566</td>
<td>87,838</td>
<td>-</td>
<td>9,995,404</td>
<td>87,838</td>
</tr>
<tr>
<td>Title III – Immigrant</td>
<td>130,449</td>
<td>(4,696)</td>
<td>-</td>
<td>125,753</td>
<td>(4,696)</td>
</tr>
<tr>
<td>Title II - Limited English Proficient</td>
<td>1,598,527</td>
<td>182,951</td>
<td>-</td>
<td>1,781,478</td>
<td>182,951</td>
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<tr>
<td>Title IV, Part A</td>
<td>8,114</td>
<td>(652)</td>
<td>-</td>
<td>7,462</td>
<td>(652)</td>
</tr>
<tr>
<td>Transition to Teaching</td>
<td>1,480,504</td>
<td>13,050</td>
<td>-</td>
<td>1,493,554</td>
<td>13,050</td>
</tr>
<tr>
<td><strong>Restricted – General Fund Totals</strong></td>
<td><strong>$338,810,986</strong></td>
<td><strong>$2,851,897</strong></td>
<td><strong>$559,584</strong></td>
<td><strong>$342,222,467</strong></td>
<td><strong>$3,411,481</strong></td>
</tr>
</tbody>
</table>

**Other Funds**

**Other Funds Beginning Balance** – The table below reflects the 2020/21 revised beginning balance for all funds (in millions). Adjustments will be made to the expense budgets to allocate or reduce funds accordingly.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>$ 0.83</td>
<td>$ 1.53</td>
<td>$ 0.70</td>
</tr>
<tr>
<td>Adult Education Building</td>
<td>$ 2.19</td>
<td>$ 2.12</td>
<td>($ 0.07)</td>
</tr>
<tr>
<td>Bond Interest and Redemption</td>
<td>$ 275.10</td>
<td>$ 274.11</td>
<td>($ 0.99)</td>
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<tr>
<td>Cafeteria</td>
<td>$ 13.66</td>
<td>$ 18.00</td>
<td>$ 4.34</td>
</tr>
<tr>
<td>Capital Facilities (Developer Fees)</td>
<td>$ 3.50</td>
<td>$ 2.57</td>
<td>($ 0.93)</td>
</tr>
<tr>
<td>Child Development</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>County School Facility</td>
<td>$ 62.68</td>
<td>$ 59.48</td>
<td>($ 3.20)</td>
</tr>
<tr>
<td>Deferred Maintenance</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Defined Benefits</td>
<td>$ 10.74</td>
<td>$ 10.83</td>
<td>$ 0.09</td>
</tr>
<tr>
<td>Health</td>
<td>$ 34.75</td>
<td>$ 37.00</td>
<td>$ 2.25</td>
</tr>
<tr>
<td>Liability</td>
<td>$ 1.46</td>
<td>$ 1.63</td>
<td>$ 0.17</td>
</tr>
<tr>
<td>Measure X – Series B</td>
<td>$ 41.52</td>
<td>$ 40.64</td>
<td>($ 0.88)</td>
</tr>
<tr>
<td>Measure M - Series A</td>
<td>$ -</td>
<td>($ 0.12)</td>
<td>($ 0.12)</td>
</tr>
<tr>
<td>Retiree Benefits</td>
<td>$ 52.18</td>
<td>$ 54.85</td>
<td>$ 2.67</td>
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<tr>
<td>Special Reserve for Capital Outlay</td>
<td>$ 3.84</td>
<td>$ 3.81</td>
<td>($ 0.03)</td>
</tr>
<tr>
<td>Workers’ Compensation</td>
<td>($ 8.06)</td>
<td>($ 8.64)</td>
<td>($ 0.58)</td>
</tr>
</tbody>
</table>
**Adult Education Fund** – Budget Revision No. 2 reflects an increase in expenses of $746,000 for adjustments for actual carryover.

<table>
<thead>
<tr>
<th>Name</th>
<th>2020/21 Current Budget Allocation</th>
<th>2019/20 Carryover Amount</th>
<th>2020/21 Adjusted Award Amount</th>
<th>Revised Budget Allocation</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Ed Block Grant</td>
<td>$5,479,600</td>
<td>$549,158</td>
<td>-</td>
<td>$6,028,208</td>
<td>$549,158</td>
</tr>
<tr>
<td>CalWORKs for Adult Education</td>
<td>864,735</td>
<td>71,248</td>
<td>-</td>
<td>935,983</td>
<td>71,248</td>
</tr>
<tr>
<td>Adult Education Apportionment</td>
<td>265,276</td>
<td>84,723</td>
<td>-</td>
<td>350,339</td>
<td>84,723</td>
</tr>
<tr>
<td>Citizenship &amp; Integration Direct Services Grant</td>
<td>125,000</td>
<td>41,541</td>
<td>-</td>
<td>166,541</td>
<td>41,541</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,734,611</strong></td>
<td><strong>$746,670</strong></td>
<td>-</td>
<td><strong>$7,481,071</strong></td>
<td><strong>$746,670</strong></td>
</tr>
</tbody>
</table>

**Children’s Center Fund** – Budget Revision No. 2 reflects an increase in expenses of $248,000 for the California State Preschool Program Block Grant (CSPP) award and actual carryover.

<table>
<thead>
<tr>
<th>Name</th>
<th>2020/21 Current Budget Allocation</th>
<th>2019/20 Carryover Amount</th>
<th>2020/21 Adjusted Award Amount</th>
<th>Revised Budget Allocation</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>CSPP Quality Rating &amp; Improvement &amp; Systems Block Grant</td>
<td>$123,916</td>
<td>$16,802</td>
<td>$231,300</td>
<td>$372,018</td>
<td>$248,102</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$123,916</strong></td>
<td><strong>$16,802</strong></td>
<td><strong>$231,300</strong></td>
<td><strong>$372,018</strong></td>
<td><strong>$248,102</strong></td>
</tr>
</tbody>
</table>

**Cafeteria Fund** – Budget Revision No. 2 reflects an increase in revenue of $0.75 for meals served from March 2020 through June 2020 of $1.9 million.

**Measure X Series B and County School Facilities Fund** – Budget Revision No. 2 reflects a decrease in expenses of $886,000 to recognize Measure X carryover.

**Capital Facilities (Developer Fees) Fund** – Budget Revision No. 2 reflects a decrease in expenses of $932,000 for adjustments to actual carryover.

**Health Fund** – Budget Revision No. 2 reflects an increase in the fund balance of $4.3 million to recognize the Joint Health Management Board’s (JHMB) revised adopted budget approved by JHMB on August 20, 2020.
## Fresno Unified School District
### General Fund
#### Budget Revision #2

### 2020/21 ADOPTED BUDGET
### 2020/21 CURRENT BUDGET
### 8/12/2020 BUDGET REVISION #2
### DIFFERENCE BETWEEN CURRENT AND BR#2
### DIFFERENCE BETWEEN ADOPTED AND BR#2

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>2020/21 ADOPTED</th>
<th>2020/21 CURRENT</th>
<th>8/12/2020 BUDGET REVISION #2</th>
<th>DIFFERENCE BETWEEN CURRENT AND BR#2</th>
<th>DIFFERENCE BETWEEN ADOPTED AND BR#2</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LCFF Sources</td>
<td>$ 713,234,082</td>
<td>$ 778,833,413</td>
<td>$ 778,833,413</td>
<td>$ -</td>
<td>$ 65,599,331</td>
</tr>
<tr>
<td>Federal Revenues</td>
<td>170,849,479</td>
<td>185,370,959</td>
<td>184,888,293</td>
<td>(482,666)</td>
<td>14,038,814</td>
</tr>
<tr>
<td>Other State Revenues</td>
<td>120,868,929</td>
<td>128,144,654</td>
<td>129,744,051</td>
<td>1,599,397</td>
<td>8,875,122</td>
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<tr>
<td>Other Local Revenues</td>
<td>15,867,379</td>
<td>15,867,379</td>
<td>16,280,049</td>
<td>412,670</td>
<td>412,670</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$ 1,020,819,869</td>
<td>$ 1,108,216,405</td>
<td>$ 1,109,745,806</td>
<td>$ 1,529,401</td>
<td>$ 88,925,937</td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Certificated Salaries</td>
<td>$ 429,866,267</td>
<td>$ 399,709,362</td>
<td>$ 399,709,362</td>
<td>$ 1,017,603</td>
<td>(30,156,905)</td>
</tr>
<tr>
<td>Classified Salaries</td>
<td>140,140,726</td>
<td>141,551,505</td>
<td>141,551,505</td>
<td>200,000</td>
<td>1,410,779</td>
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<tr>
<td>Employee Benefits</td>
<td>301,423,243</td>
<td>291,246,742</td>
<td>291,757,290</td>
<td>510,548</td>
<td>(9,665,953)</td>
</tr>
<tr>
<td>Book and Supplies</td>
<td>60,264,876</td>
<td>47,616,718</td>
<td>47,616,718</td>
<td>1,813,825</td>
<td>(12,648,158)</td>
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<tr>
<td>Services &amp; Operating</td>
<td>103,204,797</td>
<td>170,714,008</td>
<td>170,714,008</td>
<td>400,257</td>
<td>67,509,211</td>
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<tr>
<td>Capital Outlay</td>
<td>8,438,252</td>
<td>9,276,148</td>
<td>9,276,148</td>
<td>837,896</td>
<td>837,896</td>
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<tr>
<td>Other Outgo</td>
<td>3,460,321</td>
<td>3,460,321</td>
<td>3,460,321</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Direct/Indirect Costs</td>
<td>(3,080,175)</td>
<td>(3,143,973)</td>
<td>(3,143,973)</td>
<td>(9,587)</td>
<td>(63,798)</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>$ 1,043,718,307</td>
<td>$ 1,060,941,379</td>
<td>$ 1,060,941,379</td>
<td>$ 4,770,542</td>
<td>$ 17,223,072</td>
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<tr>
<td><strong>Other Sources/(Uses)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfers In</td>
<td>$ 9,485,329</td>
<td>$ 7,385,329</td>
<td>$ 7,385,329</td>
<td>-</td>
<td>(2,100,000)</td>
</tr>
<tr>
<td>Transfers Out</td>
<td>(8,856,409)</td>
<td>(8,856,409)</td>
<td>(8,856,409)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other Sources</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other Uses</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Restricted Contribution</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Sources/(Uses)</strong></td>
<td>$ 628,920</td>
<td>(1,471,080)</td>
<td>(1,471,080)</td>
<td>-</td>
<td>(2,100,000)</td>
</tr>
<tr>
<td><strong>Net Increase/Decrease in Fund Balance</strong></td>
<td>$ (22,269,518)</td>
<td>$ 50,574,488</td>
<td>$ 47,333,347</td>
<td>(3,241,141)</td>
<td>$ 69,602,865</td>
</tr>
<tr>
<td><strong>Beginning Fund Balance</strong></td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Audit Adjustment</td>
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<td>$ 138,737,436</td>
<td>$ 152,182,966</td>
<td>$ 13,445,529</td>
<td>$ 13,445,529</td>
</tr>
<tr>
<td><strong>Beginning Balance</strong></td>
<td>$ 138,737,436</td>
<td>$ 138,737,436</td>
<td>$ 152,182,966</td>
<td>$ 13,445,530</td>
<td>$ 13,445,529</td>
</tr>
<tr>
<td><strong>Ending Fund Balance</strong></td>
<td>$ 116,467,918</td>
<td>$ 189,311,924</td>
<td>$ 199,516,313</td>
<td>$ 10,204,388</td>
<td>$ 83,048,394</td>
</tr>
</tbody>
</table>

### Components of Ending Balance

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revolving Cash</td>
<td>$ 78,366</td>
<td>$ 78,366</td>
<td>$ 90,918</td>
<td>$ 12,552</td>
<td>$ 12,552</td>
<td></td>
</tr>
<tr>
<td>Stores</td>
<td>996,741</td>
<td>996,741</td>
<td>2,725,284</td>
<td>1,728,543</td>
<td>1,728,543</td>
<td></td>
</tr>
<tr>
<td>Prepaid Expense</td>
<td>1,636,102</td>
<td>1,636,102</td>
<td>1,162,384</td>
<td>(473,718)</td>
<td>(473,718)</td>
<td></td>
</tr>
<tr>
<td>Assigned: Other Assignments</td>
<td>60,900,000</td>
<td>60,900,000</td>
<td>73,700,000</td>
<td>(7,200,000)</td>
<td>12,800,000</td>
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</tr>
<tr>
<td>Restricted</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td></td>
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<tr>
<td>Reserve for Economic Uncertainties</td>
<td>52,856,709</td>
<td>105,700,715</td>
<td>121,837,726</td>
<td>16,137,011</td>
<td>68,981,018</td>
<td></td>
</tr>
<tr>
<td>Reserve Level %</td>
<td>5.02%</td>
<td>9.92%</td>
<td>11.39%</td>
<td></td>
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<td></td>
</tr>
<tr>
<td><strong>Total Ending Fund Balance</strong></td>
<td>$ 116,467,918</td>
<td>$ 189,311,924</td>
<td>$ 199,516,313</td>
<td>$ 10,204,388</td>
<td>$ 83,048,395</td>
<td></td>
</tr>
</tbody>
</table>

Per Education Code section 42127(a)(2)(B) the minimum recommended reserve for economic uncertainties is 2% or $21,395,956

As shown above the reserve for economic uncertainties is $121,837,726 with an assigned ending balance of $73,700,000 set aside for future year expenses.

As outlined in Board Policy 3100, the Board recognizes the importance of maintaining reserve levels during stable and volatile economic times.
## UNRESTRICTED GENERAL FUND
### ADJUSTMENT SUMMARY

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>ADOPTED 2020/21</th>
<th>CURRENT 2020/21</th>
<th>BUDGET REVISION #2</th>
<th>DIFFERENCE BETWEEN CURRENT AND BR#2</th>
<th>DIFFERENCE BETWEEN ADOPTED AND BR#2</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LCFF Sources</td>
<td>$713,234,082</td>
<td>$778,833,413</td>
<td>$778,833,413</td>
<td>$-</td>
<td>$65,599,331</td>
</tr>
<tr>
<td>Federal Revenues</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other State Revenues</td>
<td>14,909,391</td>
<td>14,640,526</td>
<td>14,640,526</td>
<td>-</td>
<td>(268,865)</td>
</tr>
<tr>
<td>Other Local Revenues</td>
<td>10,608,383</td>
<td>10,608,383</td>
<td>10,608,383</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$738,751,856</td>
<td>$804,082,322</td>
<td>$804,082,322</td>
<td>-</td>
<td>$65,330,466</td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classified Salaries</td>
<td>87,658,280</td>
<td>88,893,111</td>
<td>88,893,111</td>
<td>-</td>
<td>1,234,831</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>177,051,733</td>
<td>177,639,597</td>
<td>177,489,597</td>
<td>(150,000)</td>
<td>437,864</td>
</tr>
<tr>
<td>Book and Supplies</td>
<td>27,002,830</td>
<td>25,443,515</td>
<td>27,363,063</td>
<td>1,919,548</td>
<td>360,233</td>
</tr>
<tr>
<td>Services &amp; Operating</td>
<td>61,527,992</td>
<td>55,711,185</td>
<td>55,711,185</td>
<td>-</td>
<td>(5,816,807)</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>7,604,416</td>
<td>7,604,416</td>
<td>8,175,104</td>
<td>570,688</td>
<td>570,688</td>
</tr>
<tr>
<td>Other Outgo</td>
<td>1,955,963</td>
<td>1,955,963</td>
<td>1,955,963</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Direct/Indirect Costs</td>
<td>(12,943,864)</td>
<td>(12,999,062)</td>
<td>(13,480,237)</td>
<td>(481,175)</td>
<td>(536,373)</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>$658,702,557</td>
<td>$651,043,897</td>
<td>$652,402,958</td>
<td>1,359,061</td>
<td>(6,299,599)</td>
</tr>
<tr>
<td><strong>Other Sources/(Uses)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfers In</td>
<td>$2,128,920</td>
<td>$28,920</td>
<td>$28,920</td>
<td>-</td>
<td>(2,100,000)</td>
</tr>
<tr>
<td>Transfers Out</td>
<td>(1,500,000)</td>
<td>(1,500,000)</td>
<td>(1,500,000)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Restricted Contribution</td>
<td>(100,771,548)</td>
<td>(98,816,668)</td>
<td>(99,733,876)</td>
<td>(917,208)</td>
<td>1,037,672</td>
</tr>
<tr>
<td>Total Sources/(Uses)</td>
<td>$(100,142,628)</td>
<td>$(100,287,748)</td>
<td>$(101,204,956)</td>
<td>(917,208)</td>
<td>(1,062,328)</td>
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<tr>
<td><strong>Net Increase/Decrease in Fund Balance</strong></td>
<td>$(20,093,329)</td>
<td>$52,750,677</td>
<td>$50,474,408</td>
<td>(2,276,269)</td>
<td>70,567,737</td>
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<tr>
<td>Beginning Fund Balance - Adopted</td>
<td>$136,561,246</td>
<td>$136,561,246</td>
<td>$147,872,111</td>
<td>11,310,864</td>
<td>$11,310,864</td>
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<tr>
<td>Audit Adjustment</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Beginning Balance</td>
<td>$136,561,246</td>
<td>$136,561,246</td>
<td>$147,872,111</td>
<td>11,310,864</td>
<td>$11,310,865</td>
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<tr>
<td>Ending Fund Balance</td>
<td>$116,467,917</td>
<td>$189,311,923</td>
<td>$198,346,519</td>
<td>9,034,596</td>
<td>81,878,602</td>
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# Fresno Unified School District
## Restricted General Fund Adjustment Summary
### 2020/21

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<th>DESCRIPTION</th>
<th>2020/21 Adopted Budget Restricted</th>
<th>2020/21 Current Budget Restricted</th>
<th>2020/21 Budget Revision #2 Restricted</th>
<th>Difference between Current and BR#2</th>
<th>Difference between Adopted and BR#2</th>
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<tbody>
<tr>
<td><strong>Revenues</strong></td>
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<td></td>
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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
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<tr>
<td>Federal Revenues</td>
<td>170,849,479</td>
<td>185,370,959</td>
<td>184,888,293</td>
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<td>14,038,814</td>
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<tr>
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<td>113,504,128</td>
<td>115,103,525</td>
<td>1,599,397</td>
<td>9,143,987</td>
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<tr>
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<td>5,258,996</td>
<td>5,258,996</td>
<td>5,671,666</td>
<td>412,670</td>
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<td>$ 304,134,083</td>
<td>$ 305,663,484</td>
<td>$ 1,529,401</td>
<td>$ 23,595,471</td>
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<tr>
<td><strong>Expenditures</strong></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Certificated Salaries</td>
<td>$ 121,021,060</td>
<td>$ 91,896,587</td>
<td>$ 93,414,190</td>
<td>$ 1,517,603</td>
<td>$ (27,606,870)</td>
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<td>52,482,446</td>
<td>52,458,394</td>
<td>52,658,394</td>
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<td>124,371,510</td>
<td>113,607,145</td>
<td>114,267,693</td>
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<td>Book and Supplies</td>
<td>33,262,046</td>
<td>20,359,378</td>
<td>20,253,655</td>
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<td>(13,008,391)</td>
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<td>41,676,805</td>
<td>114,602,566</td>
<td>115,002,823</td>
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<td>73,326,018</td>
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<td>833,836</td>
<td>833,836</td>
<td>1,101,044</td>
<td>267,208</td>
<td>267,208</td>
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<td>1,504,358</td>
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<td>-</td>
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<tr>
<td>Direct/Indirect Costs</td>
<td>9,863,689</td>
<td>9,864,676</td>
<td>10,336,264</td>
<td>471,588</td>
<td>472,575</td>
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<td><strong>Total Expenditures</strong></td>
<td>$ 385,015,750</td>
<td>$ 405,126,940</td>
<td>$ 408,538,421</td>
<td>$ 3,411,481</td>
<td>$ 23,522,671</td>
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<td><strong>Other Sources/(Uses)</strong></td>
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<td></td>
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<tr>
<td>Transfers In</td>
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<td>7,356,409</td>
<td>7,356,409</td>
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<td>-</td>
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<tr>
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<td>(7,356,409)</td>
<td>(7,356,409)</td>
<td>(7,356,409)</td>
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<td>-</td>
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<tr>
<td>Other Sources</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other Uses</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Restricted Contribution</td>
<td>100,771,548</td>
<td>98,816,668</td>
<td>99,733,876</td>
<td>917,208</td>
<td>(1,037,672)</td>
</tr>
<tr>
<td><strong>Total Sources/(Uses)</strong></td>
<td>$ 100,771,548</td>
<td>$ 98,816,668</td>
<td>$ 99,733,876</td>
<td>$ 917,208</td>
<td>(1,037,672)</td>
</tr>
<tr>
<td><strong>Net Increase/Decrease in Fund Balance</strong></td>
<td>$ (2,176,189)</td>
<td>$ (2,176,189)</td>
<td>$ (3,141,061)</td>
<td>$ (964,872)</td>
<td>$ (964,872)</td>
</tr>
<tr>
<td><strong>Beginning Fund Balance - Adopted</strong></td>
<td>$ 2,176,190</td>
<td>$ 2,176,190</td>
<td>$ 4,310,855</td>
<td>$ 2,134,665</td>
<td>$ 2,134,665</td>
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<tr>
<td><strong>Beginning Balance</strong></td>
<td>$ 2,176,190</td>
<td>$ 2,176,190</td>
<td>$ 4,310,855</td>
<td>$ 2,134,665</td>
<td>$ 2,134,665</td>
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<tr>
<td><strong>Ending Fund Balance</strong></td>
<td>$ 1 $</td>
<td>$ 1 $</td>
<td>$ 1,169,794</td>
<td>$ 1,169,793</td>
<td>$ 1,169,793</td>
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</table>
## Fresno Unified Budget Augmentation

**Board Presentation Date:** October 21, 2020

**Fund:** Adult Education Fund

<table>
<thead>
<tr>
<th>OBJECT</th>
<th>ACCOUNT TITLE</th>
<th>Adopted BUDGET</th>
<th>Current BUDGET</th>
<th>Revised BUDGET</th>
<th>Net Change BUDGET</th>
</tr>
</thead>
</table>

### Appropriations:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>2,598,963</th>
<th>2,598,963</th>
<th>2,598,963</th>
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</thead>
<tbody>
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<td>1000</td>
<td>Certificated Salaries</td>
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<td>1,599,426</td>
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<td>2000</td>
<td>Classified Salaries</td>
<td>2,396,239</td>
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<tr>
<td>3000</td>
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<td>597,990</td>
<td>398,765</td>
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<td>4000</td>
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<tr>
<td>5000</td>
<td>Services and Other Operating</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6000</td>
<td>Capital Outlay</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7000</td>
<td>Other Outgo</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</table>

**Total Before Indirect:**

<table>
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<tr>
<th></th>
<th></th>
<th>8,001,598</th>
<th>8,001,598</th>
<th>8,746,663</th>
<th>745,065</th>
</tr>
</thead>
</table>

|       | INDIRECT COSTS              | 203,089   | 203,089   | 204,694   | 1,605   |

**Total Appropriations:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>8,204,687</th>
<th>8,204,687</th>
<th>8,951,357</th>
<th>746,670</th>
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### Revenues:

<table>
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<tr>
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<th>0</th>
<th>0</th>
<th>0</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Limit Sources</td>
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<td>1,236,806</td>
<td>1,236,806</td>
<td>1,278,347</td>
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<td>5,534,090</td>
<td>5,534,090</td>
<td>5,534,090</td>
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<tr>
<td>State Revenues</td>
<td></td>
<td>606,258</td>
<td>606,258</td>
<td>606,258</td>
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</tr>
<tr>
<td>Local Revenues</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>Other Sources</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Revenues:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>7,377,154</th>
<th>7,377,154</th>
<th>7,418,695</th>
<th>41,541</th>
</tr>
</thead>
</table>

|                    |                             | 827,535   | 827,535   | 1,532,663 | 705,128 |
| Beginning Fund Balance |                             | (827,533) | (827,533) | (1,532,662) | (705,129) |
| Change to Fund Balance  |                             | 2         | 2         | 1         | (1)     |
| Ending Fund Balance    |                             | 2         | 2         | 1         | (1)     |
# Fresno Unified Budget Augmentation

**Board Presentation Date:** October 21, 2020

**Fund:** Children Center Fund

<table>
<thead>
<tr>
<th>OBJECT</th>
<th>ACCOUNT TITLE</th>
<th>Adopted Budget</th>
<th>Current Budget</th>
<th>Revised Budget</th>
<th>Net Change Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000</td>
<td>Certificated Salaries</td>
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<td>2000</td>
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<tr>
<td>3000</td>
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<tr>
<td>4000</td>
<td>Books and Supplies</td>
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<td>433,464</td>
<td>671,979</td>
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<tr>
<td>5000</td>
<td>Services and Other Operating</td>
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<td>899,951</td>
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<tr>
<td>6000</td>
<td>Capital Outlay</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7000</td>
<td>Other Outgo</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total Before Indirect</strong></td>
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<td>18,319,323</td>
<td>18,557,838</td>
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<td>7300</td>
<td>Indirect Costs</td>
<td>658,678</td>
<td>713,876</td>
<td>723,463</td>
<td>9,587</td>
</tr>
<tr>
<td></td>
<td><strong>Total Appropriations</strong></td>
<td>17,566,300</td>
<td>19,033,199</td>
<td>19,281,301</td>
<td>248,102</td>
</tr>
</tbody>
</table>

**Revenues:**

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Adopted Budget</th>
<th>Current Budget</th>
<th>Revised Budget</th>
<th>Net Change Budget</th>
</tr>
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<tbody>
<tr>
<td>Revenue Limit Sources</td>
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<td>0</td>
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<td>Federal Revenues</td>
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<td>156,206</td>
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<tr>
<td>Other Sources</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>17,566,300</td>
<td>19,033,199</td>
<td>19,281,301</td>
<td>248,102</td>
</tr>
</tbody>
</table>

| Beginning Fund Balance              | 0              | 0              | 0              | 0                 |
| Change to Fund Balance              | 0              | 0              | 0              | 0                 |
| Ending Fund Balance                 | 0              | 0              | 0              | 0                 |
# FRESNO UNIFIED BUDGET AUGMENTATION

**BOARD PRESENTATION DATE:** October 21, 2020  
**FUND:** Cafeteria Fund

<table>
<thead>
<tr>
<th>OBJECT</th>
<th>ACCOUNT TITLE</th>
<th>Adopted BUDGET</th>
<th>Current BUDGET</th>
<th>Revised BUDGET</th>
<th>Net Change BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>1000</td>
<td>Certificated Salaries</td>
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<tr>
<td>2000</td>
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<tr>
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<tr>
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<tr>
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<tr>
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<td>0</td>
</tr>
<tr>
<td>7000</td>
<td>Other Outgo</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td></td>
<td>TOTAL BEFORE INDIRECT</td>
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<tr>
<td>7300</td>
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<tr>
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<td>TOTAL APPROPRIATIONS</td>
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<td>57,402,659</td>
<td>57,402,659</td>
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**REVENUES:**

<table>
<thead>
<tr>
<th></th>
<th>Adopted BUDGET</th>
<th>Current BUDGET</th>
<th>Revised BUDGET</th>
<th>Net Change BUDGET</th>
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<tr>
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<td>55,857,739</td>
<td>55,857,739</td>
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<td>1,913,366</td>
</tr>
</tbody>
</table>

**Beginning Fund Balance**  
13,657,691

**Change to Fund Balance**  
(1,544,920)

**Ending Fund Balance**  
12,112,771

**Beginning Fund Balance**  
13,657,691

**Change to Fund Balance**  
(1,544,920)

**Ending Fund Balance**  
12,112,771
## FRESNO UNIFIED BUDGET AUGMENTATION

**BOARD PRESENTATION DATE:** October 21, 2020  
**FUND:** Measure X-Series B

### Appropriations:

<table>
<thead>
<tr>
<th>OBJECT</th>
<th>ACCOUNT TITLE</th>
<th>Adopted BUDGET</th>
<th>Current BUDGET</th>
<th>Revised BUDGET</th>
<th>Net Change BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>Certificated Salaries</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
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</tr>
<tr>
<td>3000</td>
<td>Employee Benefits</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4000</td>
<td>Books and Supplies</td>
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<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>5000</td>
<td>Services and Other Operating</td>
<td>360,000</td>
<td>360,000</td>
<td>360,000</td>
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</tr>
<tr>
<td>6000</td>
<td>Capital Outlay</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7000</td>
<td>Other Outgo</td>
<td>41,923,430</td>
<td>41,923,430</td>
<td>41,036,646</td>
<td>(886,784)</td>
</tr>
</tbody>
</table>

**TOTAL BEFORE INDIRECT:** 42,283,430, 42,283,430, 41,396,646, (886,784)

<table>
<thead>
<tr>
<th>OBJECT</th>
<th>INDIRECT COSTS</th>
<th>Adopted BUDGET</th>
<th>Current BUDGET</th>
<th>Revised BUDGET</th>
<th>Net Change BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>7300</td>
<td>INDIRECT COSTS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**TOTAL APPROPRIATIONS:** 42,283,430, 42,283,430, 41,396,646, (886,784)

### Revenues:

<table>
<thead>
<tr>
<th>REVENUE LIMIT SOURCES</th>
<th>Adopted BUDGET</th>
<th>Current BUDGET</th>
<th>Revised BUDGET</th>
<th>Net Change BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FEDERAL REVENUES</td>
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<tr>
<td>LOCAL REVENUES</td>
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<tr>
<td>OTHER SOURCES</td>
<td>360,000</td>
<td>360,000</td>
<td>360,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**TOTAL REVENUES:** 760,000, 760,000, 760,000, 0

| Beginning Fund Balance | 41,523,430     | 41,523,430    | 40,636,646    | (886,784)        |
| Change to Fund Balance | (41,523,430)   | (41,523,430)  | (40,636,646)  | 886,784          |
| Ending Fund Balance    | 0              | 0             | 0             | 0                |
## Fresno Unified Budget Augmentation

**Board Presentation Date:** October 21, 2020

**Fund:** County School Facility Fund

<table>
<thead>
<tr>
<th>OBJECT</th>
<th>ACCOUNT TITLE</th>
<th>Adopted BUDGET</th>
<th>Current BUDGET</th>
<th>Revised BUDGET</th>
<th>Net Change BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>Certificated Salaries</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2000</td>
<td>Classified Salaries</td>
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<td>920,752</td>
<td>920,752</td>
<td>0</td>
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<tr>
<td>3000</td>
<td>Employee Benefits</td>
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<td>489,847</td>
<td>489,847</td>
<td>0</td>
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<tr>
<td>4000</td>
<td>Books and Supplies</td>
<td>1,712,263</td>
<td>1,565,288</td>
<td>1,565,288</td>
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<td>5000</td>
<td>Services and Other Operating</td>
<td>12,175,265</td>
<td>13,970,959</td>
<td>13,970,959</td>
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<td>6000</td>
<td>Capital Outlay</td>
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<td>Other Outgo</td>
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<td>0</td>
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<tr>
<td></td>
<td><strong>TOTAL BEFORE INDIRECT</strong></td>
<td><strong>80,614,389</strong></td>
<td><strong>80,614,389</strong></td>
<td><strong>80,614,389</strong></td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>7300</td>
<td>INDIRECT COSTS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td></td>
<td><strong>TOTAL APPROPRIATIONS</strong></td>
<td><strong>80,614,389</strong></td>
<td><strong>80,614,389</strong></td>
<td><strong>80,614,389</strong></td>
<td><strong>0</strong></td>
</tr>
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</table>

**Revenues:**

- **Revenue Limit Sources:** 0
- **Federal Revenues:** 0
- **State Revenues:** 0
- **Local Revenues:** 600,000
- **Other Sources:** 34,567,021

**Total Revenues:** 35,167,021

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<thead>
<tr>
<th>Description</th>
<th>Adopted BUDGET</th>
<th>Current BUDGET</th>
<th>Revised BUDGET</th>
<th>Net Change BUDGET</th>
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<tbody>
<tr>
<td>Beginning Fund Balance</td>
<td>62,680,500</td>
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<td>59,478,775</td>
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<td>(46,334,152)</td>
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<td>13,144,623</td>
<td>(4,088,509)</td>
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### Fresno Unified Budget Augmentation

**Board Presentation Date:** October 21, 2020

**Fund:** Developer Fees

<table>
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<tr>
<th>OBJECT</th>
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<th>Current Budget</th>
<th>Revised Budget</th>
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<tr>
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</tr>
<tr>
<td>1000</td>
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<td>3000</td>
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<td>Books and Supplies</td>
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<td>6000</td>
<td>Capital Outlay</td>
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<td>3,818,805</td>
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<td>3,609,429</td>
<td>(932,457)</td>
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<td><strong>TOTAL APPROPRIATIONS</strong></td>
<td>4,541,886</td>
<td>4,541,886</td>
<td>3,609,429</td>
<td>(932,457)</td>
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<td><strong>REVENUES:</strong></td>
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<td>1,040,000</td>
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<td></td>
<td>OTHER SOURCES</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL REVENUES</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
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<td>Beginning Fund Balance</td>
<td>3,501,886</td>
<td>3,501,886</td>
<td>2,569,429</td>
<td>(932,457)</td>
</tr>
<tr>
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<td>Change to Fund Balance</td>
<td>(3,501,886)</td>
<td>(3,501,886)</td>
<td>(2,569,429)</td>
<td>932,457</td>
</tr>
<tr>
<td></td>
<td>Ending Fund Balance</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
</tbody>
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### Fresno Unified Budget Augmentation

**Board Presentation Date:** October 21, 2020

**Fund:** Health Fund

<table>
<thead>
<tr>
<th>OBJECT</th>
<th>ACCOUNT TITLE</th>
<th>Adopted Budget</th>
<th>Current Budget</th>
<th>Revised Budget</th>
<th>Net Change Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
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<td>0</td>
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<tr>
<td>2000</td>
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<tr>
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<td>Employee Benefits</td>
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<td>250,815</td>
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<tr>
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<td>20,226</td>
<td>10,879</td>
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</tr>
<tr>
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<td>Capital Outlay</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7000</td>
<td>Other Outgo</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
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<tr>
<td></td>
<td><strong>Total Before Indirect</strong></td>
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<td><strong>187,867,553</strong></td>
<td><strong>183,520,189</strong></td>
<td><strong>(4,347,364)</strong></td>
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<tr>
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<tr>
<td></td>
<td><strong>Total Appropriations</strong></td>
<td><strong>187,867,553</strong></td>
<td><strong>187,867,553</strong></td>
<td><strong>183,520,189</strong></td>
<td><strong>(4,347,364)</strong></td>
</tr>
</tbody>
</table>

**Revenues:**

<table>
<thead>
<tr>
<th>Source</th>
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<th>Current Budget</th>
<th>Revised Budget</th>
<th>Net Change Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Limit Sources</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Federal Revenues</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>State Revenues</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Local Revenues</td>
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<td>183,850,433</td>
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<tr>
<td>Other Sources</td>
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</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>183,844,001</td>
<td>183,844,001</td>
<td>183,850,433</td>
<td>6,432</td>
</tr>
</tbody>
</table>

- Beginning Fund Balance: 34,752,026
- Change to Fund Balance: (4,023,552)
- Ending Fund Balance: 30,728,474

**Note:** All figures are in thousands.
AGENDA ITEM A-5

TITLE AND SUBJECT: Approve Amendment to Agreement with Christine Fonseca

ITEM DESCRIPTION: Included in the Board binders and recommended for approval is an addendum to the original agreement with vendor Christine Fonseca, to amend the original agreement by $26,000 bringing the total amount to $40,900 for the 2020/21 school year. The need and scope of work is greater than originally anticipated. Ms. Fonseca will continue to provide consultation services including coaching and program design for the delivery of virtual Tier II/III social emotional supports and redesign interventions using distance learning platforms.

FINANCIAL SUMMARY: Sufficient funds are available within the Prevention & Intervention budget.

PREPARED BY: Ambra O'Connor, Executive Director  DIVISION: Prevention and Intervention  PHONE NUMBER: (559) 457-3731

CABINET APPROVAL: Kim Mecum, Chief Academic Officer  SUPERINTENDENT APPROVAL:
ADDENDUM TO INDEPENDENT CONTRACTOR SERVICES AGREEMENT

Between

CHRISTINE FONSECA

and

FRESNO UNIFIED SCHOOL DISTRICT

This Addendum is intended to amend the Independent Contractor Services Agreement between Christine Fonseca (“Contractor”) and Fresno Unified School District (“District”) (hereinafter “Agreement”) dated July 15, 2020.

WHEREAS, the District desires to increase the level of coaching and program design services received from Contractor for Tier II/III social emotional supports and redesign interventions using distance learning platforms; and

WHEREAS, Contractor is willing to provide the additional service hours requested by District, in accordance with the hourly rate in the existing agreement; and

WHEREAS, Contractor and District wish to modify the Agreement to memorialize the increased level of services.

THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Section 4, Payment, is amended to read “District agrees to pay Contractor at following rate of $2,000.00 per day or $250.00 per hour (for less than a full day) with a not-to-exceed annual cost of $40,900.”

2. Section 5, Incidental Expenses, 5. e., is amended to read “Total Estimated Cost (Sum of paragraphs 4 and 5a-d): $40,900.00.”

3. The parties agree to be bound by this Addendum as integral to the Agreement. This Addendum shall be operative from the date of its execution. However, the parties have no intention of modifying or altering any of their rights and obligations otherwise set forth in the Agreement. Except as modified herein, all terms and conditions of the Agreement shall remain in full force effect, unless further modified by another written instrument signed by the parties.

IT IS SO AGREED,
Fresno Unified School District

By: Santino Danisi

Title: Interim CFO

Dated: September _____, 2020

Christine Fonseca (Contractor)

By: Christine Fonseca

Title: Owner

Dated: September _____, 2020

Approved as to Form

9/8/2020
Fresno Unified School District
Contract Routing Form

Completed independent contract agreement must be attached

Christine Fonseca
Vendor Name
951-972-6464
Phone Number

From: 07/15/2020

Term (Duration)
FUSD Contract Administrator:
Rita Baharian
Name

Budget (Fund-Unit-Dept.-Activity-Object)

030-0649-0610-1981-1000-5110

Annual Cost $ 14,900.00  (Contract will not be authorized to exceed this amount w/o BOE approval)

Fingerprint Requirements: All individuals providing services under this contract are in compliance with the requirements of the "Michelle Montoya" Act, as required therein.

Yes ☐  No ☒

Fingerprints verified & cleared by site admin: _____ (initials)

Scope of Work Summary:

Contractor to provide coaching and program design for Tier II/III social emotional supports and assist service providers to redesign interventions using distance learning platforms.

Date Item is to appear on Board of Education Agenda: 7/13/20

Reviewed & approved by Cabinet Level Officer: 7/14/2020

Reviewed & approved by Executive Director, Risk Management:

Please return signed contract to:
Kelli Saubert
Name

Fresno Unified Independent Contract

Revised 3/6/2019

43402 Via Sabino Temecula, CA 92592
Address

Christine Fonseca
Vendor Contact

Prevention and Intervention 559-457-6058
Site/Dept. telephone number

Signed Date

559-457-6058
Department Telephone
Fresno Unified School District
Independent Contractor Services Agreement
Routing sheet must be completed and placed on top of contract agreement

GENERAL INFORMATION
School/Department Budget: 030-0649-0810-1981-1000-5110
District Contact Person: Rita Baharian
Budget Manager Approval: [Signature]
Contractor’s Vendor Name: Christine Fonseca
Contractor’s Contact Person: Christine Fonseca
Contractor’s Title: Owner
Contractor’s Telephone Number: 951-972-6464
Contractor’s E-mail: Christine@christinefonseca.com
Contractor’s Address: 43402 Via Sabino Temecula, CA 92592
Contractor’s Taxpayer ID# or SSN#: 547-63-4838

This Independent Contractor Services Agreement is made and entered into effective 07/15/2020 (the “Effective Date”) by and between the Fresno Unified School District ("District") and Christine Fonseca ("Contractor").

1. Contractor Services. Contractor agrees to provide
   Contractor to provide coaching and program design for Tier II/III social emotional supports and assist service providers to redesign interventions using distance learning platforms.
2. **Contractor Qualifications.** Contractor represents that it has in effect all licenses, permissions and has otherwise all legal qualifications to perform this Agreement.

3. **Term.** This Agreement shall begin on 07/15/2020, and shall terminate on 06/30/2021. There shall be no extension of the term of the Agreement without express written consent from all parties.

4. **Payment.** District agrees to pay Contractor at following rate of $2,000.00 per day $250/Hr. for less than full day. Checks will be made payable to Christine Fonseca. Payment shall be limited to amount written in this paragraph, unless specifically indicated in Paragraph 5. District agrees to pay Contractor within thirty (30) days of receipt of detailed invoice.

5. **Incidental Expenses:**
   a. Lodging Actual cost of single occupancy. Not to exceed $100 per night. *Receipt Required.
   b. Meals Reimbursement limited to actual cost up to the following rates:
      - Breakfast $12.20
      - Lunch $18.30
      - Dinner $30.50. *Receipt Required.
   c. Travel Actual cost by common carrier. Private car expenses will be reimbursed at the current standard business IRS mileage rate.
   d. Supplies As negotiated with school/department contracting for service.
   e. Total Estimated Cost (Sum of paragraphs 4 and 5a – d):
   f. Other

6. **Employment.** Are you a current FUSD employee?
   - Yes [ ] No [x]

7. **CalPERS & CalSTRS.** Are you a CalPERS or CalSTRS retiree?
   - Yes [x] No [ ]

8. **California Residency.** Contractor is a resident of the State of California:
   - Yes [x] No [ ]

9. **Conflict of Interest.** Contractor does not have, nor does the Contractor anticipate having, any interest in real property, investments, business interest in or income from sources which would provide Contractor, his/her spouse or minor child(ren) with personal financial gain as a result of any recommendation, advice or any other action taken by Contractor during the rendition of services under this Agreement.

10. **Termination of Agreement.** Either District or Contractor may terminate this Agreement at any time for any reason upon written notice. In the event of early termination, Contractor shall be paid for satisfactory work performed to the date of termination. The District may then proceed with the work in any manner the District deems proper.

11. **Indemnity.** The Contractor shall defend, indemnify, and hold harmless the District and its agents, employees, Board of Trustees, members of the Board of Trustees, from and against claims, damages, losses, and expenses (including, but not limited to attorney’s fees and costs including fees of consultants) arising out of or resulting from: performance of the contract (including, but not limited to) the Contractor’s use of the site; the Contractor’s completion of the duties under the contract; injury to or death of persons or damage to property or delay or damage to the District, its agents, employees, Board of Trustees, members of the Board of Trustees, for any act, omission, negligence, or willful misconduct of the Contractor or their respective agents, subcontractors, employees, material or equipment suppliers, invitees, or licensees. Such obligation shall not be construed to negate, abridge, or reduce other rights or obligations of indemnity, which would otherwise exist as to a party, person, or entity described in this paragraph.

12. **Insurance.** Without limiting Contractor’s indemnification, it is agreed that Contractor shall secure and maintain in force during the term of this Agreement a Commercial General Liability policy (Contractual liability included) utilizing an occurrence policy form, with limits of not less than one million ($1,000,000) dollars per occurrence, two million ($2,000,000) dollars annual aggregate limit. Business Automobile Liability Insurance shall be maintained for owned, scheduled, non-owned or hired automobiles with a combined single limit not less than one million ($1,000,000) dollars per occurrence. The District shall be named as an additional insured on the policies by separate endorsement. A Certificate of Insurance and Endorsements shall be attached to the Agreement as proof of insurance. The Contractor’s policy shall provide that it is primary such that insurance maintained by the District, if any, shall be excess and not co-primary. Contractor shall produce the policy for District, upon request.

13. **Independent Contractor Status.** While engaged in carrying out the terms and conditions of the contract, the Contractor is an independent contractor, and not an officer, employee, agent, partner, or joint venture of the District.
14. **Workers’ Compensation Insurance.** Contractor agrees to provide all necessary workers’ compensation insurance for Contractor’s employees, if any, at Contractor’s own cost and expense.

15. **Taxes.** Contractor agrees that Contractor has no entitlement to any future work from the District or to any employment or fringe benefits from the District. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. District will not withhold any money from compensation payable to Contractor. In particular, District will not withhold FICA (Social Security); state or federal unemployment insurance contributions, state or federal income tax or disability insurance. Contractor is independently responsible for the payment of all applicable taxes.

16. **Assignment.** The Contractor shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties or obligations without the prior written consent of the District.

17. **Binding Effect.** This Agreement shall inure to the benefit of and shall be binding upon the Contractor and the District and their respective successors and assigns.

18. **Severability.** If any provision of this Agreement shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.

19. **Amendments.** The terms of the Contract Documents shall not be waived, altered, modified, supplemented or amended in any manner whatsoever except by written agreement signed by both parties.

20. **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of California and venue shall be in the appropriate Superior Court in Fresno, California.

21. **Written Notice.** Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the company or to an officer of the corporation for whom it was intended, or if delivered to or sent by registered or certified mail to the last business address known to the person who gives the notice.

**District:**

Edward Collins  
Purchasing Department  
Fresno Unified School District  
4498 N. Brawley Avenue  
Fresno, CA 93722

**Contractor:**

Name: Christine Fonseca  
Address: 43402 Via Sabino Temecula, CA 92592

**c:**  
Andrew De La Torre  
Benefits & Risk Management  
Fresno Unified School District  
2309 Tulare Street  
Fresno, CA 93721
22. **Non-Discrimination.** It is the policy of the District that there shall be no discrimination against any of Contractor’s prospective or active employees because of race, color, ancestry, national origin, sex or religious creed. Therefore, the Contractor agrees to comply with applicable federal and California laws.

23. **Compliance with Law.** Each and every provision of law and clause required by law to be inserted into this Agreement shall be deemed to be inserted herein and this Agreement shall be read and enforced as though it were included therein. Contractor agrees that it shall comply with all legal requirements for the performance of its duties under this Agreement and that failure to do shall constitute material breach.

24. ** Entire Agreement.** This Agreement is intended by the Parties as the final expression of their Agreement with respect to such terms as are included herein and as the complete and exclusive statement of its terms and may not be contradicted by evidence of any prior agreement or of a contemporaneous oral agreement, nor explained or supplemented by evidence of consistent additional terms.

25. **Execution of Other Documents.** The parties to this Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of this Agreement.

26. **Execution in Counterparts.** This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, or an original, with all signatures appended together, shall be deemed a fully executed Agreement.

27. **Board Approval.** For contracts in excess of $15,000.00, the effectiveness of this Agreement is contingent upon the approval of the Fresno Unified School District Board of Education.

Executed at Fresno, California, on the date and year first written above.

**DISTRICT**

Fresno Unified School District

[Signature]

Ruth F. Quinto, Deputy Superintendent/CFO

07/15/2020

Date

**CONTRACTOR**

Christine Fonseca

[Signature]

Christine Fonseca/Owner

07/10/20

Date

Approved As To Form:

[Signature]

Andrew De La Torre, Executive Director
Benefits and Risk Management

07/14/2020

Date
AGENDA ITEM A-6

Fresno Unified School District
Board Agenda Item

Board Meeting Date: October 21, 2020

AGENDA SECTION: A
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Ratify
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Ratify the Fresno K16 Collaborative Project Proposal

ITEM DESCRIPTION: The Governor’s Council on Post-Secondary Education/Office of Professional Review released grant funding to be awarded to the Fresno Collaborative for K12 and postsecondary institutions to implement innovative educational strategies, with particular emphasis on the following:

1. Programs expected to better align secondary and postsecondary programs and increase postsecondary capacity.
2. Programs expected to reduce achievement gaps by furthering student success for all students, regardless of race, gender, age, disability, or economic circumstances.
3. Programs capable of creating a multi-generational culture of educational attainment by focusing on strategies to improve students’ successful completion of degree and certification programs, increasing students future earning potential, and ending the cycle of poverty that many students, and subsequently their children may experience.

Funded proposals must implement one or more of the four prioritized pathways (Accounting and Financial Management, Engineering, Education) and must include key element implementation. The funded proposals are intended to lay the foundation that will result in an integrated, replicable, regional K16 educational system that systemically and sustainably addresses equity and inclusion of our most vulnerable student populations by improving socioeconomic mobility with increased educational attainment levels; increasing employability in high-demand, living wage jobs; and lowering the poverty rate.

Fresno Unified submitted one application for $590,000 focused on providing college and career readiness enrichment opportunities in partnership with Fresno City College, Fresno State University, Fresno Pacific University, Clovis Community College, and the Fresno County Superintendent of Schools.

Fresno Unified was also listed as a partner with California State University Fresno, Fresno Pacific University, Fresno City College and with the Fresno County Superintendent of Schools in their own and separate applications that aligned with above listed focuses and goals.

The period of performance for each grant award is July 1, 2020 through December 31, 2021

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Jeremy Ward, Executive Director
DIVISION: College and Career Readiness
PHONE NUMBER: (559) 457-3731

CABINET APPROVAL: Kim Mecum, Chief Academic Officer
SUPERINTENDENT APPROVAL

[Signature]

[Signature]
AGENDA ITEM A-7

Fresno Unified School District
Board Agenda Item

AGENDA SECTION: A
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Ratify
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Ratify Grant Application to the California Department of Education for the Career Technical Education Incentive Grant Program

ITEM DESCRIPTION: The California Career Technical Education Incentive Grant (CTEIG) program is established as a state education, economic, and workforce development initiative with the goal of providing pupils in kindergarten through grade twelve, inclusive, with the knowledge and skills necessary to transition to employment and postsecondary education. The purpose of this program is to encourage and maintain the delivery of career technical education (CTE) programs; the request for applications was released on August 21st and grant applications were due on September 17, 2020.

CTEIG program requirements include:

- Offer high quality curriculum and instruction aligned with the California CTE Model Curriculum Standards including, but not limited to, providing a coherent sequence of CTE courses that enable pupils to transition to postsecondary education programs that lead to a career pathway or attain employment upon graduation from high school.
- Provide pupils with quality career exploration and guidance.
- Provide pupil support services, including counseling and leadership development.
- Provide for system alignment, coherence, and articulation, including ongoing and structural regional or local partnerships with postsecondary educational institutions, with documented formal written agreements.
- Form ongoing and meaningful industry and labor partnerships, evidenced by written agreements and through participation on advisory committees and collaboration with business and labor organizations to provide opportunities for pupils to gain to access to pre-apprenticeships, internships, industry certifications, and work-based learning (WBL) opportunities for industry to provide input to the CTE programs and curriculum.
- Provide opportunities for pupils to participate in after school, extended day, and out-of-school internships, competitions, leadership development opportunities, career and technical student organizations (CTSOs), and other WBL opportunities.
- Reflect regional or local labor market demands, and focuses on current or emerging high-skill, high-wage, or high-demand occupations, and is informed by the regional plan of the local Strong Workforce Program Consortium.
- Lead to an industry-recognized credential or certificate, or appropriate postsecondary education or training, employment, or a postsecondary degree.
- Staffed by skilled teachers (CTE credentialed teachers) or faculty and provide professional development opportunities for those teachers or faculty members.
- Provide opportunities for pupils who are individuals with exceptional needs to participate in all programs.
FINANCIAL SUMMARY: CTEIG funds will be matched by $2.00 for every $1.00 received from this program through funding from Fresno Unified including local control funding formal apportionments, California Partnership Academies, or Federal Perkins funds.

PREPARED BY: Jeremy Ward, Executive Officer

CABINET APPROVAL: Kim Mecum, Chief Academic Office

DIVISION: Career Technical Education
PHONE NUMBER: (559) 457-3731

SUPERINTENDENT APPROVAL:
AGENDA ITEM A-8

Board Meeting Date: October 21, 2020

AGENDA SECTION: A
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Ratify
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Ratify Grant Application to the California Community Colleges Chancellor’s Office – K12 Strong Workforce Program

ITEM DESCRIPTION: The California Community Colleges Chancellor’s Office in partnership with the California Department of Education is seeking applications from eligible school districts for K12 Strong Workforce Program (SWP) grants.

$150,000,000 in ongoing funding has been appropriated (Education Code Section 88827) for the K12 Strong Workforce Program to create, support, and/or expand high-quality Career Technical Education (CTE) programs at the K12 level in partnership with community colleges.

Fresno Unified applied for funding that aligns with the workforce development efforts occurring through the SWP, that are responsive to regional economic priorities, and that increase the transition from secondary to post-secondary and career with an emphasis on a collaborative approach between the K12 and Community College systems (Fresno City College, Clovis Community College and Reedley College). Grant applications were due on October 16, 2020.

Fresno Unified applied in the previous round of K12 SWP funds and was awarded $2,000,000.

FINANCIAL SUMMARY: SWP funds will be matched by $2.00 for every $1.00 received from this program through other CTE funds such as the Local Control Funding Formula, Federal Perkins, local bonds, California Partnership Academies, and industry and post-secondary partnerships.

PREPARED BY: Jeremy Ward, Executive Officer

CABINET APPROVAL: Kim Mecum, Chief Academic Officer

FINANCIAL SUMMARY: SWP funds will be matched by $2.00 for every $1.00 received from this program through other CTE funds such as the Local Control Funding Formula, Federal Perkins, local bonds, California Partnership Academies, and industry and post-secondary partnerships.

DIVISION: Career Technical Education
PHONE NUMBER: (559) 457-3731

SUPERINTENDENT APPROVAL:
AGENDA ITEM A-9

Board Meeting Date: October 21, 2020

AGENDA SECTION: A
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Ratify
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Ratify Memorandum of Understanding between Fresno Unified School District and the State Center Community College District

ITEM DESCRIPTION: Included in the Board binders is Memorandum Of Understanding document that is renewed annually between the State Center Community College District (SCCCD) and Fresno Unified School District for Fresno Adult School as members of the State Center Adult Education Consortium. The purpose of this agreement is to establish the responsibilities of both parties in serving the Consortium including the distribution of the California Adult Education Program (CAEP) funds and required information for state reporting. SCCCD serves the Consortium as the Fiscal Agent.

On June 24, 2015, Governor Jerry Brown signed Assembly Bill 104 into law. As a condition of receiving CAEP funding through the California Community College Chancellor’s Office and the California Department of Education, funds are provided to consortia for the purpose of implementing regional plans for adult education. The intent of CAEP is to expand and improve the provision of adult education via the consortia.

FINANCIAL SUMMARY: 2020/21 Consortium allocation estimated in the amount of $5,387,885.

PREPARED BY: Raine Bumatay, Principal VI, Cesar Chavez Adult School

CABINET APPROVAL: Kim Mecum, Chief Academic Officer

DIVISION: Instructional Division
PHONE NUMBER: (559) 457-3731

SUPERINTENDENT APPROVAL:
Fresno Unified School District
Contract Routing Form

Completed independent contract agreement must be attached.

State Center Adult Education Consortium

Vendor Name
559-573-4816

Phone Number

From: 07/01/2020

Term (Duration)
FUSD Contract Administrator:
Raine Bumatay

Name

Budget (Fund-Unit-Dept.-Activity-Object)

Annual Cost: $ 0.00

624 Pollasky, Suite 110 Clovis, CA 93612

Address
Sherri Watkins

Vendor Contact
Through: 06/30/2021

Fresno Adult School 559-457-6024

Site/Dept telephone number

Fingerprint Requirements: All individuals providing services under this contract are in compliance with the requirements of the “Michelle Montoya” Act, as required therein.

Yes ☐ No ☐

Fingerprints verified & cleared by site admin: ___(initials)___

Scope of Work Summary:

This MOU is an annual agreement between State Center Community District (SCC) and Fresno Unified School District for Fresno Adult School, outlining the responsibilities for the distribution of the California Adult Education Program (CAEP) funds and required information for state reporting. The purpose of this agreement is to establish the responsibilities of both parties in serving the Consortium. SCC is the fiscal agent for the State Center Adult Education Consortium (SCAEC). The CAEP funding allocation to Fresno Adult School is $5,387,885.00

Date Item is to appear on Board of Education Agenda:

Reviewed & approved by Cabinet Level Officer:

Signed Date

Reviewed & approved by Executive Director, Risk Management:

Signed Date

Please return signed contract to:

Raine Bumatay

Fresno Adult School 559-304-1393

Name Department Telephone

Revised 3/6/2019

Fresno Unified Independent Contract
August 11, 2020

Ruth F. Quinto
Fresno Unified School District
2309 Tulare Street
Fresno, CA 93721

Dear Deputy Superintendent Quinto,

Attached, please find the Memorandum of Understanding (MOU) between your district and the State Center Community College District (SCCCD). This MOU is for Distribution of the California Adult Education Program (CAEP) Funds and Required Information for State Reporting. SCCCD is the fiscal agent for the State Center Adult Education Consortium (SCAEC). Please note, due to COVID-19 restrictions, a hard copy of this document will not be mailed.

Please return the signed document by email to:

Allyson Adams, Administrative Assistant
State Center Adult Education Consortium
allyson.adams@statecenter.com

Please feel free to contact me should you have any questions. We look forward to continuing the work with your district so that together, we will be able to meet the needs of the adult students in our region.

Sincerely,

[Signature]

Sherri Watkins
Executive Director
State Center Adult Education Consortium
State Center Adult Education Consortium (SCAEC)  
California Adult Education Program (CAEP) as per AB 104 legislation  
Consortium Member Allocation  
Memorandum of Understanding with State Center Community College District and  
Fresno Unified School District  
for Distribution of Funds and Required Information for State Reporting

This Memorandum of Understanding is entered into between State Center Community College District, hereinafter referred to as “State Center” or “Fiscal Agent”, and Fresno Unified School District, hereinafter referred to as “Member District”. This agreement will commence on July 1, 2020 and conclude on June 30, 2021. The purpose of this agreement is to establish the responsibilities of both parties in serving the Consortium.

Basis & Terms: Member District will receive their approved allocation in the sum of no more than $5,387,885.00. The Adult Education Program (CAEP) funding will be released by State Center over the 12 months during the 2020-2021 fiscal year. The Member District must adhere to the timeline and spending targets outlined in the CAEP Quarterly Reporting Deadlines and Rules listed below. Following the State’s disbursal schedule, State Center will release a proportionate amount to the Member District each month, within 45 days following State Center’s receipt of funds from the State.

Member District Responsibilities: Funds allocated pursuant to this agreement shall be used by the Member District exclusively for costs associated with the State Center Adult Education Consortium regional and annual plan, as prescribed by AB104 CAEP budget language, CAEP allowable uses document: AEBG Fiscal Management Guide “Allowable Uses of Adult Education Block Grant Program Funds”, Program Guidance for “Performance Year 2017-18”, and AB104 (CAEP) legislation. Member District will also comply with the monitoring and reporting requirements described in the section below. All referenced documents are available for review on the CAEP website: https://caladulted.org/

Monitoring & Reporting Requirements:  
Member District shall be responsible for monitoring their own activities and providing the Consortium with all information the Consortium shall require in order to fulfill the responsibilities of State reporting. This includes any necessary student participation data, expenditure documentation, and any AB104 information necessary for the successful completion of AB104 mandated reports, performance measures, and program outcomes.

Member District will designate a member and an alternate with proper authority to make all decisions and certify all information submitted to the Consortium and in NOVA. Member District acknowledges and accepts all responsibility for program related expenditures and certifies that expenditures are in compliance with the approved objectives, rules and regulations that govern the CAEP program. Furthermore, Member District accepts all liability for any disallowed costs, should they arise.

Member District is required to report year-to-date expenditures by 1000-7000 object code, and indirect costs (which shall be your district’s CDE approved indirect rate or 5%, whichever is less) through NOVA located at https://nova.cccco.edu/. Member District will provide the Consortium/State Center a copy of the general ledger reports which categorize the budget and expenditures by object code for the specific reporting period. These documents will be submitted on a quarterly basis according to the timeline listed in the CAEP Quarterly Reporting Deadlines and Rules chart below and AB104 regulations.

Target Spending (refer to CAEP Fiscal Management Guide):  
Targets are based on the current active funding for the 12-month period (July 1st to June 30th), which includes all active carry-over funds and any new funds. The member fiscal year or 12-month budget in NOVA reflects all active funding. Failure to meet targets will result in a corrective action plan. The State CAEP Office will review all corrective action plans and schedule targeted technical assistance as necessary via CAEP Technical Assistance Project (TAP).

Timeline:  
Members must adhere to the CAEP Quarterly Reporting Deadlines and Rules listed below. Additional/other reporting dates may be required by State and this information will be communicated to Member District. (Dates subject to change):
CAEP Quarterly Reporting Deadlines and Rules

<table>
<thead>
<tr>
<th>CAEP Reporting Quarters</th>
<th>Expense and Progress Report Due Dates in NOVA</th>
<th>Spending Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>First Quarter</td>
<td>Member Due Date: December 1, 2020</td>
<td>15%</td>
</tr>
<tr>
<td>July 1-September 30</td>
<td></td>
<td></td>
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<tr>
<td>Second Quarter</td>
<td>Member Due Date: March 1, 2021</td>
<td>30%</td>
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<tr>
<td>October 1-December 31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Third Quarter</td>
<td>Member Due Date: June 1, 2021</td>
<td>45%</td>
</tr>
<tr>
<td>January 1-March 31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fourth Quarter</td>
<td>Member Due Date: September 1, 2021</td>
<td>60%</td>
</tr>
<tr>
<td>April 1-June 30</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Notices:** Any notice or demands required by this agreement shall be delivered personally or by United States mail, as follows:

<table>
<thead>
<tr>
<th>Correspondence to the Member District:</th>
<th>Correspondence to the Fiscal Agent:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresno Adult School</td>
<td>State Center Community College District</td>
</tr>
<tr>
<td>Attn: Raine Bumatay, Principal</td>
<td>Attn: Cheryl Sullivan, Vice Chancellor Finance and Administration</td>
</tr>
<tr>
<td>2500 Stanislaus Street</td>
<td>1171 Fulton Street</td>
</tr>
<tr>
<td>Fresno, CA 93721</td>
<td>Fresno, CA 93721</td>
</tr>
</tbody>
</table>

**Non-Discrimination:** Neither party to this agreement shall, on the basis of ethnic group identification, religion, age, sex, color, or physical or mental disability, unlawfully deny any person the benefits of or unlawfully subject any person to discrimination in the operation of this agreement.

**Special Provisions:**
1. Member District shall indemnify and hold State Center Adult Education Consortium harmless against any liability whatsoever arising from any act or acts of Member District employees.
2. State Center Adult Education Consortium shall indemnify and hold Member District harmless against any liability whatsoever arising from any act or acts of State Center Adult Education Consortium employees.
3. This Agreement is not intended to, and shall not; create the relationship of agent, servant, employee, partnership, joint venture, or association between State Center Adult Education Consortium and State Center Community College District.

This agreement may be revised by mutual written consent of the agencies involved.
CONSORTIUM
State Center Adult Education Consortium
642 Pollasky, Suite 110
Clovis, CA 93612

Name: Sherri Watkins
Title: Executive Director, SCAEC
Date: 7/7/2020

FISCAL AGENT
State Center Community College District
1171 Fulton Street
Fresno, CA 93721

Name: Cheryl Sullivan
Title: Vice Chancellor Finance and Admin
Date: 08/10/2020

MEMBER DISTRICT
Fresno Unified School District
2309 Tulare Street
Fresno, CA 93721

Name: Santino Danisi
Title: Interim Chief Financial Officer
Date: ____________________________

Signature: ____________________________

APPROVED AS TO FORM
Andrew De La Torre, Executive Director
Benefits & Risk Management
AGENDA ITEM A-10

AGENDA SECTION: A
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Ratify
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Ratify Change Orders for the Projects Listed Below

ITEM DESCRIPTION: Included in the Board binders is information on Change Orders for the following projects:

Bid 19-55, Phoenix Secondary Academy Modular Infrastructure and Site Development
Change Order 6 includes but may not be limited to: add mesh screens to steel picket fence; install additional locks and related hardware to casework; and add two volleyball courts including equipment and striping.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Contract Amount:</td>
<td>$5,580,826</td>
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<tr>
<td>Change Order(s) previously ratified:</td>
<td>$225,814</td>
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<tr>
<td>Change Order 6 presented for ratification:</td>
<td>$24,895</td>
</tr>
<tr>
<td>New Contract Amount:</td>
<td>$5,831,535</td>
</tr>
</tbody>
</table>

Bid 20-19, Fresno High School Career Technical Education (CTE) Building Construction
Change Order 1 includes but may not be limited to: relocate transformer and panel; remove and salvage site light poles; and add backup battery for elevator.
Change Order 2 includes but may not be limited to: install additional vinyl tack board; relocate and remove unforeseen utilities in new building pad; and repair existing irrigation lines.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Total Contract Amount:</td>
<td>$7,814,000</td>
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<tr>
<td>Change Order(s) previously ratified:</td>
<td>$0</td>
</tr>
<tr>
<td>Change Orders 1-2 presented for ratification:</td>
<td>$69,320</td>
</tr>
<tr>
<td>New Contract Amount:</td>
<td>$7,883,320</td>
</tr>
</tbody>
</table>

Bid 20-34 Section A, Gibson, Holland, Manchester Elementary Schools; Section B, Powers-Ginsburg Elementary School, and Baird Middle School, Multipurpose Building HVAC Upgrades
Change Order 1 (Gibson) includes but may not be limited to: revise structural framing for new HVAC system.
Change Order 1 (Manchester) includes but may not be limited to: install additional flashing around new HAVC equipment.
Change Order 1 (Baird) includes but may not be limited to: remove abandoned ceiling grilles in staff dining room; patch and paint ceiling to match existing; and relocate plumbing vent.
### Total Contract Amount (Section A, Gibson, Holland, Manchester):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Original Purchase Order Amount (Gibson):</td>
<td>$ 550,000</td>
</tr>
<tr>
<td>Change Order(s) previously ratified (Gibson):</td>
<td>$ 0</td>
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<tr>
<td>Change Order 1 presented for ratification (Gibson):</td>
<td>$ 15,321</td>
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<tr>
<td>New Purchase Order Amount (Gibson):</td>
<td>$ 565,321</td>
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<tr>
<td>Original Purchase Order Amount (Manchester):</td>
<td>$ 590,000</td>
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<tr>
<td>Change Order(s) previously ratified (Manchester):</td>
<td>$ 0</td>
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<tr>
<td>Change Order 1 presented for ratification (Manchester):</td>
<td>$ 1,719</td>
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<tr>
<td>New Purchase Order Amount (Manchester):</td>
<td>$ 591,719</td>
</tr>
<tr>
<td>Total Contract Amount (Section B, Powers-Ginsburg/Baird):</td>
<td>$1,266,405</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original Purchase Order Amount (Baird):</td>
<td>$ 619,958</td>
</tr>
<tr>
<td>Change Order(s) previously ratified (Baird):</td>
<td>$ 0</td>
</tr>
<tr>
<td>Change Order 1 presented for ratification (Baird):</td>
<td>$ 2,926</td>
</tr>
<tr>
<td>New Purchase Order Amount (Baird):</td>
<td>$ 622,884</td>
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</table>

Bid 20-37 Edison High School Athletic Track Replacement
Deduct Change Order 1 includes but may not be limited to: credit for concrete work not required due to adequate subsurface condition; and replace two pole vault boxes.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Contract Amount:</td>
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</tr>
<tr>
<td>Change Order(s) previously ratified:</td>
<td>$ 0</td>
</tr>
<tr>
<td>Deduct Change Order 1 presented for ratification:</td>
<td>$ -7,376</td>
</tr>
<tr>
<td>New Contract Amount:</td>
<td>$ 366,859</td>
</tr>
</tbody>
</table>

Bid 20-46 Section A, Parking Lot Expansion, Section B, Site Access Improvements, Vinland Elementary School
Change Order 1 includes but may not be limited to: repair existing irrigation line; demolish and remove existing well; add new electrical for sand separator; and relocate walk gate for gas enclosure.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Contract Amount (Section A):</td>
<td>$ 495,076</td>
</tr>
<tr>
<td>Original Purchase Order Amount (Section A):</td>
<td>$ 495,076</td>
</tr>
<tr>
<td>Change Order(s) previously ratified (Section A):</td>
<td>$ 0</td>
</tr>
<tr>
<td>Change Order 1 presented for ratification (Section A):</td>
<td>$ 24,900</td>
</tr>
<tr>
<td>New Purchase Order Amount (Section A):</td>
<td>$ 519,976</td>
</tr>
<tr>
<td>Total Contract Amount (Section B):</td>
<td>$ 86,900</td>
</tr>
<tr>
<td>Original Purchase Order Amount (Section B):</td>
<td>$ 86,900</td>
</tr>
<tr>
<td>Change Order(s) previously ratified (Section B):</td>
<td>$ 0</td>
</tr>
<tr>
<td>Change Order 1 presented for ratification (Section B):</td>
<td>$ 3,139</td>
</tr>
<tr>
<td>New Purchase Order Amount (Section B):</td>
<td>$ 90,039</td>
</tr>
</tbody>
</table>
Bid 20-53, Burroughs, Powers-Ginsburg and King Elementary Schools HVAC Replacement
Change Order 1 includes but may not be limited to: install additional flashing around new HVAC units and spot weld coil guards.

Total Contract Amount: $ 160,741
Change Order(s) previously ratified: $ 0
Change Order 1 presented for ratification: $ 13,465
New Contract Amount: $ 174,206


PREPARED BY: Edward Collins, Executive Director, Purchasing
DIVISION: Operational Services
PHONE NUMBER: (559) 457-3134

CABINET APPROVAL: Karin Temple, Chief Operating Officer
SUPERINTENDENT APPROVAL:
CHANGE ORDER

CHANGE ORDER No. : 006
DSS File No. : 10-48
Application No. : 02-117075

CONTRACTOR : Marko Construction Group Inc
3675 E. Jansen Ave
Fresno, CA 93725

DESIGNER'S PROJECT No. : 1762
FUSD BID/CONTRACT No. : 1955
CONTRACTOR P.O. No. :

Change Order not valid until signed by Designer, Contractor and Owner. The Contract is changed as follows:

The original Contract Sum was ................................................................. $ 5,580,826.00
Net change by previously authorized Change Orders ......................................................... $ 225,813.53
The Contract Sum prior to this Change Order was ................................................................. $ 5,806,639.53
The Contract Sum will be adjusted by ................................................................. $ 24,894.24
The new Contract Sum, including this Change Order will be ................................................................. $ 5,831,533.77
The Contract Completion date prior to this Change Order was 12/31/2019
The Contract Completion date, including this Change Order is therefore 12/31/2019

NOTE: Contractor agrees to furnish all labor and materials and perform all of the work described herein, in accordance with the above terms and in compliance with the Contract Documents. The amount of the charges under this Change Order is limited to the charges allowed under the General Requirements. The adjustment in the Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in the work covered by this Change Order.

Recommended by:
Darden Architects, Inc.
6790 N. West Avenue
Fresno, CA 93711
ARCHITECT/ENGINEER:

Accepted by:
Marko Construction Group Inc
3675 E. Jansen Ave
Fresno, CA 93725
CONTRACTOR:

Authorized by:
Fresno Unified School District
4600 N. Fresno
Fresno, CA 93725
OWNER:

Date: 7/1/2020
By: 

Date: 3/1/20
By: 

Date: 
By: 

Change Order Summary
Page 1 of 1
ITEM 6-1

DESCRIPTION OF CHANGE:
Provide all labor and materials to add additional mesh screens to the wrought iron fence shutting access gate.

REASON FOR CHANGE:
For security purposes, perforated mesh screens were added to the side panels where access gates occur.

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:
RFP-18

Amount of this Change Order Item: Increase $ 4,767.40
Time adjustment by this Change Order Item: Increase 0 Days

ITEM 6-2

DESCRIPTION OF CHANGE:
Provide labor and materials to add vision lights in the interior doors as shown on RFP.019.

REASON FOR CHANGE:
For security purposes, vision lights have been added to the existing interior wood doors.

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:
RFP-18

Amount of this Change Order Item: Increase $ 5,608.55
Time adjustment by this Change Order Item: Increase 0 Days

ITEM 6-3

DESCRIPTION OF CHANGE:
Provide (70) cabinet door and drawer locks at various locations.

REASON FOR CHANGE:
District supplied building provided without cabinet locks.

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:
RFP-22

Amount of this Change Order Item: Increase $ 7,688.00
Time adjustment by this Change Order Item: Increase 0 Days
CHANGE ORDER

Item 6-4

DESCRIPTION OF CHANGE:
Provide all labor and materials to install two volleyball courts including all equipment and striping

REASON FOR CHANGE:
Volleyball court striping and equipment not shown in contract documents

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:
RFP-20

Amount of this Change Order Item: Increase $ 6,875.25
Time adjustment by this Change Order Item: Increase 0 Days

Item 6-5

DESCRIPTION OF CHANGE:
Add cast aluminum address numbers

REASON FOR CHANGE:
Site address cast numbers not included in the contract documents

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:

Amount of this Change Order Item: Increase $ 457.04
Time adjustment by this Change Order Item: Increase 0 Days

TOTAL CONTRACT SUM ADJUSTMENT BY THIS CHANGE ORDER: INCREASE $ 24,894.24
TOTAL CONTRACT TIME ADJUSTMENT BY THIS CHANGE ORDER: INCREASE 0 DAYS

*** End of CHANGE ORDER ***

Changes Order Item Details
Page 2 of 2
Change Order not valid until signed by Designer, Contractor and Owner. The Contract is changed as follows:

The original Contract Sum was ........................................................................................................ $ 7,814,000.00
Net change by previously authorized Change Orders ........................................................................ $ -
The Contract Sum prior to this Change Order was ............................................................................ $ 7,814,000.00
The Contract Sum will be adjusted by ................................................................................................ $ 31,857.02
The new Contract Sum, including this Change Order will be ................................................................. $ 7,845,857.02
The Contract Completion date prior to this Change Order was ............................................................ 21-Apr-21
The Contract Time will be adjusted by ................................................................................................. 0 Days
The new Contract Completion date, including this Change Order is therefore .................................... 21-Apr-21

NOTE: Contractor agrees to furnish all labor and materials and perform all of the work described herein, in accordance with the above terms and in compliance with the Contract Documents. The amount of the charges under this Change Order is limited to the charges allowed under the General Requirements. The adjustment in the Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in the work covered by this Change Order.

Recommended by: SIM-PBK, 7790 N. Palm Avenue Fresno, CA 93711
ARCHITECT/ENGINEER: By: Ralph Smith
Date: 7/20/2020

Accepted by: Davis Moreno Construction 4720 N. Blythe Avenue Fresno, CA 93722
CONTRACTOR: By: Stephen Davis
Date: 7/21/2020

Authorized by: Fresno Unified School District 4600 N. Brawley Fresno, CA 93722
OWNER: By: Alex Belanger
Date:
You are directed to make the following changes in this Contract:

**Item 1-1**
**DESCRIPTION OF CHANGE:**
Relocate existing stepdown transformer and panel. Remove portion of existing housekeeping pad. Provide new housekeeping pad for new stepdown transformer and panel location.

**REASON FOR CHANGE:**
Project design conflict with new building column and existing site transformer.

**CHANGE CATEGORY:**
Designer E & O.

**DOCUMENT REFERENCE:**
BLI #016, CCR #001

Amount of this Change Order Item: $7,942.11
Time adjustment by this Change Order Item: 0 Days

**Item 1-2**
**DESCRIPTION OF CHANGE:**
Relocate school CTE storage yard wood projects and lumber.

**REASON FOR CHANGE:**
Relocation of CTE materials to interim location as per District request.

**CHANGE CATEGORY:**
District requested change.

**DOCUMENT REFERENCE:** CCR #002

Amount of this Change Order Item: $2,910.59
Time adjustment by this Change Order Item: 0 Days

**Item 1-3**
**DESCRIPTION OF CHANGE:**
Remove and salvage site light poles, sawcut footings, demo fencing, demo block wall, protect electrical service during building demo, and build walls for panel protection during demo.

**REASON FOR CHANGE:** Abandoned and live site utilities and electrical equipment were found in field during various phases of demolition, which were not located or addressed in project drawings. Directions were given as discoveries were made to either protect, or remove site utilities or electrical equipment.

**CHANGE CATEGORY:**
Unknown, Unforeseeable, Hidden condition.

**DOCUMENT REFERENCE:**
RFI #009, CCR #005

Amount of this Change Order Item: $14,496.75
Time adjustment by this Change Order Item: 0 Days
<table>
<thead>
<tr>
<th>Item 1-4</th>
<th>DESCRIPTION OF CHANGE:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Change overhead coiling door #104C from being 10'-0&quot; high to be 12'-0&quot; high.</td>
</tr>
<tr>
<td></td>
<td><strong>REASON FOR CHANGE:</strong></td>
</tr>
<tr>
<td></td>
<td>Intent is to match height of adjacent overhead coiling door.</td>
</tr>
<tr>
<td></td>
<td><strong>CHANGE CATEGORY:</strong></td>
</tr>
<tr>
<td></td>
<td>Designer E &amp; O.</td>
</tr>
<tr>
<td></td>
<td><strong>DOCUMENT REFERENCE:</strong></td>
</tr>
<tr>
<td></td>
<td>BIL #003, CCR #007</td>
</tr>
<tr>
<td></td>
<td>Amount of this Change Order Item: Increase $ 1,234.20</td>
</tr>
<tr>
<td></td>
<td>Time adjustment by this Change Order Item: Increase 0 Days</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item 1-5</th>
<th>DESCRIPTION OF CHANGE:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Door 108B changed to be fire rated.</td>
</tr>
<tr>
<td></td>
<td><strong>REASON FOR CHANGE:</strong></td>
</tr>
<tr>
<td></td>
<td>Fire rating for door 108B not included in Project design documents.</td>
</tr>
<tr>
<td></td>
<td><strong>CHANGE CATEGORY:</strong></td>
</tr>
<tr>
<td></td>
<td>Designer E &amp; O.</td>
</tr>
<tr>
<td></td>
<td><strong>DOCUMENT REFERENCE:</strong></td>
</tr>
<tr>
<td></td>
<td>BIL #004, CCR #009</td>
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<tr>
<td></td>
<td>Amount of this Change Order Item: Increase $ 204.60</td>
</tr>
<tr>
<td></td>
<td>Time adjustment by this Change Order Item: Increase 0 Days</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item 1-6</th>
<th>DESCRIPTION OF CHANGE:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Provide backup battery for elevator.</td>
</tr>
<tr>
<td></td>
<td><strong>REASON FOR CHANGE:</strong></td>
</tr>
<tr>
<td></td>
<td>Backup power source not specified in project documents.</td>
</tr>
<tr>
<td></td>
<td><strong>CHANGE CATEGORY:</strong></td>
</tr>
<tr>
<td></td>
<td>Designer E &amp; O.</td>
</tr>
<tr>
<td></td>
<td><strong>DOCUMENT REFERENCE:</strong></td>
</tr>
<tr>
<td></td>
<td>RFI #028, CCR #010</td>
</tr>
<tr>
<td></td>
<td>Amount of this Change Order Item: Increase $ 4,568.77</td>
</tr>
<tr>
<td></td>
<td>Time adjustment by this Change Order Item: Increase 0 Days</td>
</tr>
</tbody>
</table>
TOTAL CONTRACT SUM ADJUSTMENT BY THIS CHANGE ORDER:
INCREASE $ 31,357.02

TOTAL CONTRACT TIME ADJUSTMENT BY THIS CHANGE ORDER:
INCREASE 0
PROJECT NAME:
Fresno High School CTE
1339 N. Echo Avenue
Fresno, CA 93704

CONTRACTOR:
Davis Moreno Construction
4720 N. Blythe Avenue
Fresno, CA 93722

DESIGNER'S PROJECT No.:
17-74

FUSD BID/CONTRACT No.:
20-19

CONTRACTOR P.O. No.:
549688

CHANGE ORDER

CHANGE ORDER No.:
002

DSA File No.:
10-H8

Application No.:
02-117712

Change Order not valid until signed by Designer, Contractor and Owner. The contract is changed as follows:

The original Contract Sum was ............................................................................................................. $ 7,814,000.00
Net change by previously authorized Change Orders ............................................................................ $ 31,357,02
The Contract Sum prior to this Change Order was ............................................................................... $ 7,845,357.02
The Contract Sum will be adjusted by ................................................................................................ $ 37,962.90
The new Contract Sum, Including this Change Order will be ............................................................... $ 7,883,319.92
The Contract Completion date prior to this Change Order was .......................................................... 4/21/2021
The Contract Time will be adjusted by ................................................................................................ 0 Days
The new Contract Completion date, including this Change Order is therefore ...................................... 4/21/2021

NOTE: Contractor agrees to furnish all labor and materials and perform all of the work described herein, in accordance with the above terms and in compliance with the Contract Documents. The amount of the charges under this Change Order is limited to the charges allowed under the General Requirements. The adjustment in the Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in the work covered by this Change Order.

Recommended by:
SIM-PBK.
7790 N. Palm Avenue
Fresno, CA 93711
ARCHITECT/ENGINEER:
By: Raleigh Sullivan
Date: 8/19/20

Accepted by:
Davis Moreno Construction
4720 N. Blythe Avenue
Fresno, CA 93722
CONTRACTOR:
By: Stephen Davis
Date: 8/19/20

Authorized by:
Fresno Unified School District
4600 N. Brawley
Fresno, CA 93722
OWNER:
By: Alex Blevins
Date: 8/19/20

Change Order Summary
Page 1 of 1
CHANGE ORDER

You are directed to make the following changes in this Contract:

Item 1-1
DESCRIPTION OF CHANGE:
Vinyl tackboard product changed from Chatfield-Clark to Koroseal Muratone. Add 4,560 sf of tackboard to project.

REASON FOR CHANGE:
District direction given to match finishes in admin building, and to place tackboard on all (4) classroom walls. Additional tackboard on all walls not included in contract documents.

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:
BLL #008.R1, CCR #008

Amount of this Change Order Item:
Increase $ 23,029.60
Time adjustment by this Change Order Item:
Increase 0 Days

Item 1-2
DESCRIPTION OF CHANGE:
Connection of Intrusion detection for athletics storage.

REASON FOR CHANGE:
Interim Intrusion detection of storage container not included in contract documents.

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:
CCR #011.R1

Amount of this Change Order Item:
Increase $ 3,352.27
Time adjustment by this Change Order Item:
Increase 0 Days

Item 1-3
DESCRIPTION OF CHANGE:
Relocation and removal of existing utilities in new building pad.

REASON FOR CHANGE:
Relocation of existing panels and utilities not included in contract documents.

CHANGE CATEGORY:
Designer E & O.

DOCUMENT REFERENCE:
BLL #001, CCR #03.2

Amount of this Change Order Item:
Increase $ 10,271.77
Time adjustment by this Change Order Item:
Increase 0 Days
Item 1-4

DESCRIPTION OF CHANGE:
Repair of existing damaged irrigation lines and wiring.

REASON FOR CHANGE:
Existing irrigation piping and wiring repairs to allow Varsity Baseball Field watering during construction.

CHANGE CATEGORY:
Unknown, Unforeseeable, Hidden condition.

DOCUMENT REFERENCE:
CCR #013

Amount of this Change Order Item: Increase $ 702.75
Time adjustment by this Change Order Item: Increase 0 Days

Item 1-5

DESCRIPTION OF CHANGE:
Change doors 114A and 115A from 3'-0" wide to 3'-6" wide.

REASON FOR CHANGE:
Larger doors required to meet accessibility requirements not included in contract documents.

CHANGE CATEGORY:
Designer E & O.

DOCUMENT REFERENCE:
RFI #025, CCR #015

Amount of this Change Order Item: Increase $ 606.51
Time adjustment by this Change Order Item: Increase 0 Days

TOTAL CONTRACT SUM ADJUSTMENT BY THIS CHANGE ORDER: INCREASE
TOTAL CONTRACT TIME ADJUSTMENT BY THIS CHANGE ORDER: INCREASE

End of Change Order Item Detail
Page 2 of 2
Fresno Unified School District

PROJECT NAME: Gibson Elementary School MPR HVAC Upgrade
1266 Barstow Avenue
Fresno, CA 93711

CHANGE ORDER

CHANGE ORDER NO.: 001
DSA File No.: 10-H8
Application No.: 02-117261

CONTRACTOR:
Strategic Mechanical
4661 E. Commerce Avenue
Fresno, CA 93725

DESIGNER'S PROJECT No.: 18003604
FUND BID/CONTRACT No.: 20-34A
CONTRACTOR P.O. No.: 607994A

The original Contract Sum was: $550,000.00
Net change by previously authorized Change Orders: $0.00
The Contract Sum prior to this Change Order was: $550,000.00
The Contract Sum will be adjusted by: $15,320.23
The new Contract Sum, including this Change Order will be: $565,320.23
The Contract Completion date prior to this Change Order was: 9/15/2020
The Contract Time will be adjusted by: (14) Calendar Days
The new Contract Completion date, including this Change Order is therefore: 9/29/2020

NOTE: Contractor agrees to furnish all labor and materials and perform all of the work described herein, in accordance with the above terms and in compliance with the Contract Documents. The amount of the charges under this Change Order is limited to the charges allowed under the General Requirements. The adjustment in the Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in the work covered by this Change Order.

Recommended by: IMEG
901 Via Placentia, #400
Ontario, CA 91764

ARCHITECT/ENGINEER: By: Ken Warner
Date: 8/13/2020

Accepted by: Strategic Mechanical
4661 E. Commerce Avenue
Fresno, CA 93725

CONTRACTOR: By: Chad Petty
Date: 8/17/20

Authorized by: Fresno Unified School District
4600 N. Brawley
Fresno, CA 93722

OWNER: By: Alex Belanger
Date: 8/19/2020

Change Order Summary
Page 1 of 1
DESCRIPTION OF CHANGE:
Additional labor and materials to revise the structural framing system for the new HVAC equipment.

REASON FOR CHANGE:
Due to concealed existing conditions, the structural framing systems were revised and the HVAC units shifted accordingly.

CHANGE CATEGORY:
Unknown, Unforeseeable, Hidden condition.

DOCUMENT REFERENCES:
COIR-001

Amount of this Change Order Item: Increase $15,320.23
Time adjustment by this Change Order Item: Increase 14 Days

TOTAL CONTRACT SUM ADJUSTMENT BY THIS CHANGE ORDER: INCREASE $15,320.23
TOTAL CONTRACT TIME ADJUSTMENT BY THIS CHANGE ORDER: INCREASE 14 DAYS
CHANGE ORDER

PROJECT NAME:
Manchester Gate Elementary School MPR HVAC Upgrade
2807 East Dakota Avenue
Fresno, CA 93726

CONTRACTOR:
Strategic Mechanical
4661 E. Commerce Avenue
Fresno, CA 93725

DESIGNER'S PROJECT No.:
180053599

FUSD B/D/CONTRACT No.:
20-34A

CONTRACTOR P.O. No.:
607994XC

The original Contract Sum was $590,000.00
Net change by previously authorized Change Orders $0
The Contract Sum prior to this Change Order was $590,000.00
The Contract Sum will be adjusted by $1,718.64
The new Contract Sum, including this Change Order will be $591,718.64
The Contract Completion date prior to this Change Order was 9/15/2020
The Contract Time will be adjusted by (0) Calendar Days
The new Contract Completion date, including this Change Order is therefore 9/15/2020

NOTE: Contractor agrees to furnish all labor and materials and perform all of the work described herein, in accordance with the above terms and in compliance with the Contract Documents. The amount of the charges under this Change Order is limited to the charges allowed under the General Requirements. The adjustment in the Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in the work covered by this Change Order.

Recommended by:
IMEG
901 Via Placentia, #400
Ontario, CA 91764

Accepted by:
Strategic Mechanical
4661 E. Commerce Avenue
Fresno, CA 93725

Authorized by:
Fresno Unified School District
4600 N. Brawley
Fresno, CA 93722

ARCHITECT/ENGINEER:

By: Kamy Parker

CONTRACT:

By: Chad Petty

OWNER:

By: Alex Belanger

Date: 8/13/2020

Date: 8/17/20

Date: 8/19/20

Change Order Summary
Page 1 of 1
DESCRIPTION OF CHANGE:
Additional man hours to install roof flashings around new equipment.

REASON FOR CHANGE:
Flashing system on contract documents not compatible with existing shingle roof.

CHANGE CATEGORY:
Designer E & O.

DOCUMENT REFERENCE:
CDIR-001

Amount of this Change Order Item:
Increase $1,718.64

Time adjustment by this Change Order Item:
Increase 0 Days

TOTAL CONTRACT SUM ADJUSTMENT BY THIS CHANGE ORDER: INCREASE $1,718.64
TOTAL CONTRACT TIME ADJUSTMENT BY THIS CHANGE ORDER: INCREASE 0 DAYS
CHANGE ORDER

CHANGE ORDER No.: 001
DSA File No.: 10-48
Application No.: 02-117555

CONTRACTOR:
Smith Mechanical-Electrical-Plumbing
1340 W. Betteravia Road
Santa Maria, CA 93455-1030

DESIGNER'S PROJECT No.: 18003596
FUSD BID/CONTRACT No.: 20-348
CONTRACTOR P.O. No.: 607997A

Change Order not valid until signed by Designer, Contractor and Owner. The Contract is changed as follows:

The original Contract Sum was ................................................................. $ 619,957.56
Net change by previously authorized Change Orders .................................................. $ -
The Contract Sum prior to this Change Order was .......................................................... $ 619,957.56
The Contract Sum will be adjusted by ........................................................................ $ 2,926.00
The new Contract Sum, including this Change Order will be ........................................... $ 622,883.56
The Contract Completion date prior to this Change Order was ...................................... 9/15/2020
The Contract Completion date will be adjusted by ....................................................... (0) Calendar Days
The new Contract Completion date, including this Change Order is therefore .................... 9/15/2020

NOTE: Contractor agrees to furnish all labor and materials and perform all of the work described herein, in accordance with the above terms and in compliance with the Contract Documents. The amount of the charges under this Change Order is limited to the charges allowed under the General Requirements. The adjustment in the Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in the work covered by this Change Order.

Recommended by: Smith Mech-Elect-Plumbing
By: Michael Shannon
Date: 8/14/2020

Accepted by: Fresno Unified School District
By: Alex Belanger
Date: 8/19/2020
**CHANGE ORDER**

**Item 1-1**

**DESCRIPTION OF CHANGE:**
Remove abandoned ceiling grilles in Teacher's dining room, patch and paint ceiling to match existing.

**REASON FOR CHANGE:**
Contractor identified existing ceiling grilles that had been disconnected above the ceiling. District requested removal, patch and paint.

**CHANGE CATEGORY:**
District requested change.

**DOCUMENT REFERENCE:**
COIR-002

Amount of this Change Order Item: Increase $ 956.00
Time adjustment by this Change Order Item: Increase 0 Days

**Item 1-2**

**DESCRIPTION OF CHANGE:**
Labor and materials to offset existing plumbing vent away from outside air intake on new HVAC unit.

**REASON FOR CHANGE:**
Existing plumbing vent is within 10'-0" from outside air intake on HC-1.

**CHANGE CATEGORY:**
Designer E & O.

**DOCUMENT REFERENCE:**
COIR-003

Amount of this Change Order Item: Increase $ 1,960.00
Time adjustment by this Change Order Item: Increase 0 Days

**TOTAL CONTRACT SUM ADJUSTMENT BY THIS CHANGE ORDER:**
INCREASE $ 2,926.00

**TOTAL CONTRACT TIME ADJUSTMENT BY THIS CHANGE ORDER:**
INCREASE 0 DAYS
CHANGE ORDER

PROJECT NAME:
Edison High School Synthetic Track Resurfacing
540 E California Ave., Fresno, CA 93706
Fresno, CA 93726

CONTRACTOR:
Beynon Sports Surfaces, Inc.
4668 N. Sonora
Ave., Suite 101
Fresno, CA 93722

DESIGNER'S PROJECT No.:
NA

FUSD BID/CONTRACT No.:
20-37

CONTRACTOR P.O. No.:
608398

Change Order not valid until signed by Designer, Contractor and Owner. The Contract is changed as follows:

The original Contract Sum was .......................................................... $ 374,235.00
Net change by previously authorized Change Orders ........................................ $
The Contract Sum prior to this Change Order was ....................................... $ 374,235.00
The Contract Sum will be adjusted by ...................................................... $ (7,376.00)
The new Contract Sum, including this Change Order will be ......................... $ 366,859.00
The Contract Completion date prior to this Change Order was ..................... 30-Sept-20
The Contract Time will be adjusted by ..................................................... (0) Calendar Days
The new Contract Completion date, including this Change Order is therefore .... 5-Aug-20

NOTE: Contractor agrees to furnish all labor and materials and perform all of the work described herein, in accordance with the above terms and in compliance with the Contract Documents. The amount of the charges under this Change Order is limited to the charges allowed under the General Requirements. The adjustment in the Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in the work covered by this Change Order.

Recommended by: ___________________________  Accepted by: ___________________________  Authorized by: ___________________________

N/A
ARCHITECT/ENGINEER:  CONTRACTOR:  OWNER:

By:  By:  By:

Date:  Date:  Date: 8-21-20
You are directed to make the following changes in this contract:

Item 1-1 DESCRIPTION OF CHANGE:
Credit funds for contingency which were included in original contract amount.

REASON FOR CHANGE:
Funds to repair unforeseen subsurface of existing track were not required due to adequate condition.

CHANGE CATEGORY:
Unknown, unforeseen, hidden conditions.

DOCUMENT REFERENCE:
Proposal from Beynon Sports Surfaces, Inc. dated 8/6/2020. (Attached)

Amount of this Change Order Item: Decrease: ($12,000.00)
Time adjustment by this Change Order Item: Increase: (0) Calendar Days

Item 1-2 DESCRIPTION OF CHANGE:
Replacement of Pole Vault boxes.

REASON FOR CHANGE:
Two (2) existing pits were damaged beyond repair. Replace with new stainless steel boxes.

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:
Proposal from Beynon Sports Surfaces, Inc. dated 8/6/2020. (Attached)

Amount of this Change Order Item: Increase: $4,624.00
Time adjustment by this Change Order Item: Increase: (0) Calendar Days

TOTAL CONTRACT SUM ADJUSTMENT BY THIS CHANGE ORDER: DECREASE: ($7,376)
TOTAL CONTRACT TIME ADJUSTMENT BY THIS CHANGE ORDER: INCREASE (0) CALENDAR DAYS
CHANGE ORDER

PROJECT NAME:
Parking Lot Improvements at Vinland Elementary School

CHANGE ORDER No.: 001
DSA File No.: N10-48
Application No.: 02-117256

CONTRACTOR:
Bush Engineering
5828 East Harvard Avenue
Fresno, CA 93727

DESIGNER'S PROJECT No.: 218-0132
FUSD BID/CONTRACT No.: 20-46
CONTRACTOR P.O. No.: 608385A

CHANGE ORDER-Not valid until signed by Designer, Contractor and Owner. The Contract is changed as follows:

The original Contract Sum was ......................................................................................................................................................................................... $ 527,100.00
Not change by previously authorized Change Orders .................................................................................................................................................. 0
The Contract Sum prior to this Change Order was .............................................................................................................................................................. $ 527,100.00
The Contract Sum will be adjusted by ........................................................................................................................................................................... $ 24,899.51
The new Contract Sum, including this Change Order will be ........................................................................................................................................ $ 551,999.51
The Contract Completion date prior to this Change Order was ................................................................................................................................... 20-Oct-20
The Contract Time will be adjusted by .............................................................................................................................................................................. 0 Calendar Days
The new Contract Completion date, including this Change Order Is therefore ..................................................................................................... 20-Oct-20

NOTE: Contractor agrees to furnish all labor and materials and perform all of the work described herein, in accordance with the above terms and in compliance with the Contract Documents. The amount of the charges under this Change Order is limited to the charges allowed under the General Requirements. The adjustment in the Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in the work covered by this Change Order.

Signature:

Recommended by:

Alan Mok Engineering
7415 N. Palm Ave Ste 101
Fresno, CA 93711

ARCHITECT/ENGINEER:

By: Alan K. Mok

Date: 9/1/2020

Accepted by:

Bush Engineering
5828 East Harvard Avenue
Fresno, CA 93727

CONTRACTOR:

By:

Date: 9/1/2020

Authorized by:

Fresno Unified School District
4600 N. Fresno
Fresno, CA 93727

OWNER:

By: Alan Belanger, Asst. Sup.

Date: 9/1/2020
**CHANGE ORDER**

You are directed to make the following changes in this Contract:

**Item 1-1**

**DESCRIPTION OF CHANGE:**
Relocate existing irrigation controller to interior location near kitchen equipment room

**REASON FOR CHANGE:**
Temporary connection required to maintain irrigation to remainder of campus

**CHANGE CATEGORY:**
District requested change.

**DOCUMENT REFERENCE:**
COIR #001

**Amount of this Change Order Item:**
Increase $5,596.93

**Time adjustment by this Change Order Item:**
Increase 0 Days

**Item 1-2**

**DESCRIPTION OF CHANGE:**
Demolish and abandon existing well per City of Fresno standards and permits.

**REASON FOR CHANGE:**
Contractor discovered an existing abandoned well in the work area.

**CHANGE CATEGORY:**
Unknown, Unforeseeable, Hidden condition.

**DOCUMENT REFERENCE:**
COIR #002

**Amount of this Change Order Item:**
Increase $8,791.20

**Time adjustment by this Change Order Item:**
Increase 0 Days

---

End of CHANGE ORDER
You are directed to make the following changes in this Contract:

Item 1-3
DESCRIPTION OF CHANGE:
New conduit and wire from existing panel "L" in library to new sand separator. Connect to existing 20 amp breaker and add disconnect at sand separator.
REASON FOR CHANGE:
Power for new sand separator not included in contract documents.

CHANGE CATEGORY:
Designer E & O.

DOCUMENT REFERENCE:
COIR #003

Amount of this Change Order Item: Increase $ 4,632.96
Time adjustment by this Change Order Item: Increase 0 Days

Item 1-4
DESCRIPTION OF CHANGE:
Relocate walk gate for gas enclosure to provide access from district property

REASON FOR CHANGE:
Existing walk gate for gas enclosure is located at the church property.

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:
COIR #004

Amount of this Change Order Item: Increase $ 2,420.00
Time adjustment by this Change Order Item: Increase 0 Days

End of CHANGE ORDER

Change Order Item Detail
Page 2 of 4
Item 1-5

DESCRIPTION OF CHANGE:
Sawcut and remove existing mowstrip buried under existing pavement.

REASON FOR CHANGE:
Existing mowstrip is in the way of new curb and gutter

CHANGE CATEGORY:
Unknown, Unforeseeable, Hidden condition.

DOCUMENT REFERENCE:
COIR #005

Amount of this Change Order Item: Increase $ 504.53
Time adjustment by this Change Order item: Increase 0 Days

Item 1-6

DESCRIPTION OF CHANGE:
Remove existing collar around sewer stub, cap and provide new cleanout box.

REASON FOR CHANGE:
Discovered sewer stub and concrete collar after removal of pavement.

CHANGE CATEGORY:
Unknown, Unforeseeable, Hidden condition.

DOCUMENT REFERENCE:
COIR #006

Amount of this Change Order Item: Increase $ 1,348.73
Time adjustment by this Change Order item: Increase 0 Days

End of CHANGE ORDER
CHANGE ORDER

You are directed to make the following changes in this Contract:

Item 1-7

DESCRIPTION OF CHANGE:
Add cantilever panel near trash enclosure

REASON FOR CHANGE:
Keep students from getting in between

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:

COIR #7
Amount of this Change Order Item: Increase $ 495.00
Time adjustment by this Change Order Item: Increase 0 Days

Item 1-8

DESCRIPTION OF CHANGE:
Remove abandoned irrigation line.

REASON FOR CHANGE:
Abandoned line not shown on as-built drawing.

CHANGE CATEGORY:
Unknown, Unforeseeable, Hidden condition.

DOCUMENT REFERENCE:
COIR #8

Amount of this Change Order Item: Increase $ 1,109.76
Time adjustment by this Change Order Item: Increase 0 Days

TOTAL CONTRACT SUMMARY: INCREASE $24,899.51
TOTAL CONTRACT TIME ADJUSTMENT: INCREASE 0 DAYS

End of CHANGE ORDER

Change Order Item Details
Page 4 of 4
CHANGE ORDER

CHANGE ORDER No.: 001

PROJECT NAME: Site Improvements at Vinland Elementary School

CONTRACTOR:
Bush Engineering
5828 East Harvard Avenue
Fresno, CA 93727

DESIGNER'S PROJECT No.: 218-0132

FUSD BID/CONTRACT No.: 20-46

CONTRACTOR P.O. No.: 835858

The original Contract Sum was $86,900.00.
The contract change by previously authorized Change Orders was $86,900.00.
The Contract Sum prior to this Change Order was $86,900.00.
The Contract Sum will be adjusted by $3,438.82.
The new Contract Sum, including this Change Order will be $80,338.82.
The Contract Completion date prior to this Change Order was 20-Oct-20.
The Contract Completion date will be adjusted to 20-Oct-20.
The new Contract Completion date, including this Change Order is therefore 20-Oct-20.

NOTE: Contractor agrees to furnish all labor and materials and perform all of the work described herein, in accordance with the above terms and in compliance with the Contract Documents. The amount of the changes under this Change Order is limited to the charges allowed under the General Requirements. The adjustment in the Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in the work covered by this Change Order.

Recommended by:
Alan Mok Engineering
7415 N. Palm Ave Ste-101
Fresno, CA 93711

By: Alan K. Mok
Date: 8/28/2020

Accepted by:
Bush Engineering
5828 East Harvard Avenue
Fresno, CA 93727

By: [Signature]
Date: 8/28/2020

Authorised by:
Fresno Unified School District
4600 N. Broadway
Fresno, CA 93723

By: Alex Balaguer, I Asst. Sup.
Date: [Signature]

Change Order Summary
Page 1 of 1
CHANGE ORDER

You are directed to make the following changes in this Contract:

Item 1-1
DESCRIPTION OF CHANGE:
Repair existing irrigation line

REASON FOR CHANGE:
Unmarked existing irrigation line was damaged during fencing construction and needs to be repaired.

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:
COIR #001

<table>
<thead>
<tr>
<th>Amount of this Change Order Item:</th>
<th>Increase $ 2,581.24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Time adjustment by this Change Order Item:</td>
<td>Increase 0 Days</td>
</tr>
</tbody>
</table>

Item 1-2
DESCRIPTION OF CHANGE:
Remove speed bumps at parking, remove concrete bench and bike rack near entry.

REASON FOR CHANGE:
Miscellaneous changes to improve accessibility and traffic flow.

CHANGE CATEGORY:
District requested change.

DOCUMENT REFERENCE:
COIR #002

<table>
<thead>
<tr>
<th>Amount of this Change Order Item:</th>
<th>Increase $ 557.58</th>
</tr>
</thead>
<tbody>
<tr>
<td>Time adjustment by this Change Order Item:</td>
<td>Increase 0 Days</td>
</tr>
</tbody>
</table>

TOTAL CONTRACT SUM ADJUSTMENT BY THIS CHANGE ORDER: INCREASE $ 3,138.82
TOTAL CONTRACT TIME ADJUSTMENT BY THIS CHANGE ORDER: INCREASE 0 DAYS

End of CHANGE ORDER
CHANGE ORDER

PROJECT NAME:
Burroughs, Powers-Ginsburg, and King Elementary Schools HVAC Replacement

CONTRACTOR:
Strategic Mechanical Inc.
4661 E Commerce Ave
Fresno, CA 93725

DESIGNER'S PROJECT No.:
NA

FUSD BID/CONTRACT No.:
20-53

CONTRACTOR P.O. No.:
50838856

CHANGE ORDER No.:
001

DSA File No.:
NA

Application No.:
NA

---

CHANGE ORDER not valid until signed by Designer, Contractor and Owner. The Contract is changed as follows:

The original Contract Sum was ................................................................. $160,741.00
Net change by previously authorized Change Orders ................................................................. $-
The Contract Sum prior to this Change Order was ................................................................. $160,741.00
The Contract Sum will be adjusted by ................................................................. $13,465.00
The new Contract Sum, including this Change Order will be ................................................................. $174,206.00
The Contract Completion date prior to this Change Order was ................................................................. 13-Aug-20
The Contract Completion date, including this Change Order will be ................................................................. 31 Calendar Days
The new Contract Completion date, including this Change Order is therefore ................................................................. 13-Sep-20

NOTE: Contractor agrees to furnish all labor and materials and perform all of the work described herein, in accordance with the above terms and in compliance with the Contract Documents. The amount of the charges under this Change Order is limited to the charges allowed under the General Requirements. The adjustment In the Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in the work covered by this Change Order.

Recommended by: Strategic Mechanical Inc.
4661 E. Commerce Ave.
Fresno, CA 93725

Accepted by:

By: Chad Petty
Date: 8/26/20

Authorized by: Fresno Unified School District
4600 N. Brawley Ave.
Fresno CA 93722

OWNER:

By: Jason Duke
Date: 

Change Order Summary Page 1 of 1
You are directed to make the following changes in this Contract:

**Item 1-1**

**DESCRIPTION OF CHANGE:** Install flashing around each new HVAC unit and spot weld coil guards.

**REASON FOR CHANGE:**
Flashing will prevent pest infiltration at siding, and spot welding will deter vandalism/theft.

**CHANGE CATEGORY:**
District requested change.

**DOCUMENT REFERENCE:**
RFC from Strategic Mechanical Inc. dated 8/20/20. (Attached)

<table>
<thead>
<tr>
<th>Amount of this Change Order Item:</th>
<th>Increase $</th>
<th>13,465.00</th>
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</thead>
<tbody>
<tr>
<td>Time adjustment by this Change Order Item:</td>
<td>Increase 0</td>
<td>31 days</td>
</tr>
</tbody>
</table>

**TOTAL CONTRACT SUM ADJUSTMENT BY THIS CHANGE ORDER:**
INCREASE $13,465.00

**TOTAL CONTRACT TIME ADJUSTMENT BY THIS CHANGE ORDER:**
INCREASE 31 Days
AGENDA ITEM A-11

AGENDA SECTION: A
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Ratify
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Ratify the Filing of a Notice of Completion

ITEM DESCRIPTION: Included in the Board binders is a Notice of Completion for the following project, which has been completed according to plans and specifications:

Bid 20-40 Sections A and B, Cooper and Fort Miller Middle Schools Electrical Upgrades

For Information Only
Original contract amount (Sections A and B): $472,000
Change Order(s) previously ratified (Sections A and B): $28,715
Contract amount (Sections A and B): $500,715

FINANCIAL SUMMARY: Retention funds are released in accordance with contract terms and California statutes.

PREPARED BY: Edward Collins, Executive Director, Purchasing
DIVISION: Operational Services
PHONE NUMBER: (559) 457-3134

CABINET APPROVAL: Karin Temple, Chief Operating Officer
SUPERINTENDENT APPROVAL:
NOTICE OF COMPLETION (AND ACCEPTANCE)

Notice pursuant to Civil Code Section 9204 must be filed within 15 days after completion.

Notice is hereby given that:

1. The undersigned is owner or corporate officer of the owner if the interest or estate stated below in the property hereinafter described:

2. The full name of the owner is Fresno Unified School District

3. The full address of the owner is 2309 Tulare Street, Fresno, California 93721

4. The nature of the interest or estate of the owner is: IN FEE

(If other than “In Fee” an insert, for example, “Purchase under contract of Purchase”, “or lease”)

5. A work of improvement on the property hereinafter described was accepted/completed on August 17, 2020. The work done was Cooper and Fort Miller MS Electrical Upgrades, Section A & B Bid No. 20-40. This determination of acceptance/completion shall not be construed as a waiver of the undersigned owner’s rights to enforce any provision of the contract accepted/completed, including but not limited to requiring any and all punch list, testing, startup, commissioning, or other contract work to be performed in its entirety in accordance with the Contract Documents, which rights are expressly reserved by the undersigned owner.

6. The Name of the contractor, if any, for such work of improvement was:

Lindsay Electric 6321 N. Montana, Clovis, CA 93619

April 16, 2020

(IF NO CONTRACTOR FOR WORK OR IMPROVEMENT AS A WHOLE, INSERT “NONE”) (DATE OF CONTRACT)

7. The property on which said work of improvement was completed is in the City of Fresno, County of Fresno, State of California, and is described and the address is as follows:

Cooper Middle School 2277 W. Bellaire Way, Fresno, CA 93705 DSA No.: n/a

Fort Miller Middle School 1302 E. Dakota Ave., Fresno, CA 93704 DSA No.: n/a

Date: September 1, 2020

Edward Collins, Executive Director of Purchasing
Fresno Unified School District

VERIFICATION

I, the undersigned say: I am the Executive Director of Purchasing the declarant of the foregoing notice of completion (and acceptance); I have read said notice of completion (and acceptance) and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on September 1, 2020 at Fresno.

Edward Collins, Executive Director of Purchasing
Fresno Unified School District
AGENDA ITEM B-1

AGENDA SECTION: B
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Discuss
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Present and Discuss the Student Voice Collaborative for the 2020/21 School Year

ITEM DESCRIPTION:
The Superintendent and Board Student Advisory Council will provide an introduction, overview, current progress, and goals for the 2020/21 school year pertaining to the various student groups within the Student Voice Collaborative. In addition, a summary of the meeting held on October 12, 2020 with Superintendent Dr. Robert G. Nelson will be provided.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Lindsay Sanders
Chief of Equity and Access

CABINET APPROVAL: Lindsay Sanders,
Chief of Equity and Access

DIVISION: Equity and Access
PHONE NUMBER: (559) 457-3750

SUPERINTENDENT APPROVAL:
DEI SOCIAL ACTION

Objective: To collaboratively provide FUSD schools and departments with the avenues and tools to combine their cultural proficiency learning, multicultural experiences, and culturally responsive practices to systematically decrease disproportionality and increase equitable and inclusive outcomes.

- Social Justice Standards (Action & Justice)
- IPG
- Equity / Inclusion Walks
- TBD—Hotline

Tier 1

Tier 2

Race and Social Action Student Group

Tier 3

- Response Team
- Race and Social Justice History Course
Engage in learning around leadership and design thinking.

Provide input about students’ lived experiences, with a particular focus on academics (Student Led).

Engage in learning around communication and collaboration before committing to an action.
BLACK STUDENT UNION

- Engage in learning around leadership
- Engage in learning about cultural history
- Community service and academics
COMMUNICATION ADVISORY GROUP

- Learn about the education system in FUSD and its impact on students
- Assess the culture and climate of FUSD from a student perspective
- Identify, create, and facilitate projects that promote change and strengthen school connectedness
- Explore outlets to implement communication strategies to address the needs and wants of the student body
FUSD GSA YOUTH VOICE COMMITTEE

- Identify and share needs of LGBTQ+ Youth and Ally Students to continue to create inclusive spaces where students are seen, safe, supported and empowered
• Engage in learning around Race and Social Action and Cultural Proficiency
• Develop objectives for the site council
• Develop a plan for student recruitment and plan for social action at the site
• Participate in Superintendent and Board feedback
• Mission statement development
AGENDA ITEM B-13

AGENDA SECTION: B
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Adopt
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Discuss and Adopt Fresno Unified School District’s Strategic Plan

ITEM DESCRIPTION: Included in the Board binders is the final draft of Fresno Unified School District’s Vision, Mission, Values, and Goals. The final draft of the vision, mission, values, and goals was a multi-phased approach which included analysis from a variety of stakeholder’s input as well as Board’s input and revisions during Mini Workshops during the week of October 5, 2020. The adoption of the Vision, Mission, Values, and Goals will provide a framework and guidance for the district to strategically develop aligned objectives during the second semester of the 2020/21 school year with our departments and schools. The objectives development will be the last phase of the strategic plan to ensure that the District goals live with our department and sites through active monitoring to guide program evaluations and resource allocations.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Lindsay Sanders, Chief, Equity and Access
DIVISION: Equity and Access
PHONE NUMBER: (559) 457-3471

CABINET APPROVAL: Lindsay Sanders, Chief, Equity and Access
SUPERINTENDENT APPROVAL:
Fresno Unified School District’s Vision, Mission, Values & Goals

Board Presentation
October 21, 2020

Prepared by Communications, Equity & Access, & Superintendent’s Office
Next Steps
Where are we going from here?

September 2020
• Present Hanover to Board

October 2020
• Draft with Board
• Vision, Mission, Values, Goals Final Draft

November 2020
• Parent focus groups
• Student focus groups

December 2020
• Branding and Marketing

January 2021
• Targets and objectives reviewed and prioritized Board

February 2021
• Develop targets and objectives aligned to goals to guide resource allocation
• Alignment to LCAP, SPSA

February-May 2021
• Final targets and objectives shared with Board

May 2021

2021-2022
Launch, live, and evaluate strategic plan
Key Findings

Hanover Research—Capstone: Stakeholders’ Strategic Priorities

- Prepare students for postsecondary success/align content to college & career
- Prepare students to be engaged community members
- Support student needs
- Create learning experiences that are relevant to their lives & sparks their interest
- Connectedness & involvement
  = interpersonal relationships
- Improve family engagement & communication
- Support staff & professional learning
- Bolster student engagement & teacher support during distance learning

Over 66,000 Constituents’ Voices

Fresno Unified School District’s Vision, Mission, Values & Goals
Board Presentation
October 21, 2020
Recommendations
Hanover Research—Capstone: Stakeholders’ Strategic Priorities

Based on the findings from these four stakeholder studies, Hanover recommended the following:

01 Establish & enhance culturally competent two-way communication & engagement with families

02 Prioritize the recruitment, retention & development of staff

03 Promote postsecondary programs & curricular content to engage and motivate students to learn

04 Establish district goals that are measurable, actionable, and develops monitoring metrics to track progress

Over 66,000 Constituents’ Voices
Fresno Unified Strategic Plan

Current Reality

"A mission statement is not something you write overnight, but fundamentally, your mission statement becomes your constitution, the solid expression of your vision and values. It becomes the criterion by which you measure everything else in your life."  Stephen Covey

Vision

We **SEE** a Vision—Where do we want to be? What does the future look like?
Current Reality: None

Mission

We **HAVE** a Mission—Why do we exist? What is our purpose?
Current Reality: None

Values

We **BELIEVE** in Values—What is our expected behavior? What is our moral compass?
Current Reality: Core Beliefs and Commitments drafted in 2013

Goals

We **PURSUE** Goals—What do we want to accomplish?
Current Reality: Expired 2019

Objectives

We **ACHIEVE** Objectives—What are our measurable targets along the path to our goals?
Current Reality: LCAP encompasses objectives that are updated annually and aligned to expired goals
We **SEE** a Vision—Where do we want to be? What does the future look like?

Fresno Unified School District is where students, families and staff are valued and empowered to achieve their greatest potential.
THE MISSION
Putting It Together

We HAVE a Mission—Why do we exist? What is our purpose?

We nurture and cultivate the interests, intellect, and leadership of our students by providing an excellent, equitable education in a culturally proficient environment.
We BELIEVE in Values—What is our expected behavior? What is our moral compass?

Organizational culture is the building block for a highly successful and extraordinary school district. Organizational culture is the set of shared beliefs, truths, assumptions, and values that operate in organizations. Our Fresno Unified values shape our culture by defining the way that things get done and by providing a framework for the expected behavior of faculty, staff, and students to foster the growth of individuals we serve. Fresno Unified believes in dependable and tailored service with a focus on our core values.

**We Value Learning**
- We provide high quality teaching and learning that involves challenging and relevant experiences to produce critical, collaborative, and solution-oriented thinkers.
- We create learning experiences that support a wide range of ability and are focused on improving every day with constructive and consistent feedback.
- We emphasize learning is enjoyable, engaging, and interactive.
- We know all individuals can learn and we demonstrate that by having high expectations and a growth mindset.

**We Value Positive Behavior**
- We promote all individuals to grow intellectually, emotionally, morally, socially, and culturally.
- We demonstrate a passion for life rooted in respecting and understanding one another.
- We prepare our students to play active roles in building positive communities.

**We Value Accountability**
- We have a responsibility to action and own the consequences of our actions.
- We measure and reflect on outcomes to improve the quality of our work.
- We use evidence-based methods and make data-informed decisions.
- We own the intent and the impact of our actions at all levels of Fresno Unified.
THE GOALS
Putting It Together

We PURSUE Goals—What do we want to accomplish?

All district goals shall have objectives that are measurable, actionable and develop monitoring metrics to assess district progress that guides program evaluation and resource allocation.

Student
- Improve academic performance at challenging levels
- Expand student centered and real-world learning experiences
- Increase student engagement in their school and community

Staff
- Increase recruitment and retention of staff reflecting the diversity of our community

Families
- Increase inclusive opportunities for families to engage in their students’ education
The Strategic Plan Development Continued

What would the plan include?

THE PLAN

Goals
Clear outcomes for our students by 2025 from the Fresno Unified Board of Education

Strategies
Core strategies to guide school and department work plans

Objectives
Specific areas of focus to meet the goals

Metrics
Measurable indicators of progress and performance

Actions
Specific actions and programs implemented with an ongoing cycle of analysis on Strengths, Weaknesses, Opportunities, and Threats (SWOT) before deciding on new actions
### STUDENT GOALS

#### IMPROVE ACADEMIC PERFORMANCE AT CHALLENGING LEVELS

**Strategy:** Close the achievement gaps through using an equity lens & researched-based instructional & intervention practices

<table>
<thead>
<tr>
<th>Objectives</th>
<th>Performance Metrics</th>
<th>Equity Metrics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase 3rd Grade ELA Proficiency by XX%</td>
<td>XX% → XX%</td>
<td>African-American XX% → XX%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>English Leaners XX% → XX%</td>
</tr>
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</table>

#### EXPAND STUDENT CENTERED & REAL-WORLD EXPERIENCES

**Strategy:** Promote intellectual curiosity, critical thinking, and problem-solving in order to be prepared for college and career

<table>
<thead>
<tr>
<th>Objectives</th>
<th>Performance Metrics</th>
<th>Equity Metrics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase College &amp; Career Indicator by XX%</td>
<td>XX% → XX%</td>
<td>Foster Youth XX% → XX%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Students w/ Disabilities XX% → XX%</td>
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</table>

#### INCREASE STUDENT ENGAGEMENT IN THEIR SCHOOL & COMMUNITY

**Strategy:** Create a safe and inclusive climate that promotes relationships, involvement, and diversity

<table>
<thead>
<tr>
<th>Objectives</th>
<th>Performance Metrics</th>
<th>Equity Metrics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase College &amp; Career Indicator by XX%</td>
<td>XX% → XX%</td>
<td>Asian XX% → XX%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Homeless XX% → XX%</td>
</tr>
</tbody>
</table>
### STAFF GOAL

**INCREASE RECRUITMENT AND RETENTION OF STAFF REFLECTING THE DIVERSITY AND VALUES OF OUR COMMUNITY**

Strategy: Create a safe and inclusive climate that promotes relationships, collaboration, diversity, and our values

<table>
<thead>
<tr>
<th>Objectives</th>
<th>Performance Metrics</th>
<th>Equity Metrics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase retention of our staff by XX%</td>
<td>XX% → XX%</td>
<td>African-American XX% → XX%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Hispanic XX% → XX%</td>
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</table>

### FAMILY GOAL

**INCREASE RELEVANT & INCLUSIVE OPPORTUNITIES FOR OUR FAMILIES TO ENGAGE IN THE EDUCATIONAL JOURNEY OF THEIR STUDENT**

Strategy: Establish and enhance culturally-proficient two-way communication and engagement opportunities for families

<table>
<thead>
<tr>
<th>Objectives</th>
<th>Performance Metrics</th>
<th>Equity Metrics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase the perception of positive customer service by XX%</td>
<td>XX% → XX%</td>
<td>African-American XX% → XX%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Hispanic XX% → XX%</td>
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</tbody>
</table>
Next Steps
Where are we going from here?

Conduct focus groups to get feedback on our newly adopted Mission, Vision, Goals, and Values to inform development of Objectives and measurable goals. What do they mean to you? How do they come alive?

October 2020
- Draft with Board
- Vision, Mission, Values, Goals Final Draft

November 2020
- Parent focus groups
- Staff focus groups

December 2020
- Branding and Marketing

January 2021
- Targets and objectives reviewed and prioritized with Board

February 2021
- Targets and objectives aligned to goals to guide resource allocation
- Alignment to LCAP, SPSA

February-May 2021
- Final targets and objectives shared with Board

May 2021
- Development of objectives and measurable outcomes and monitoring metrics through the development of LCAP process and SPSA development

2021-2022
- Launch, live, and evaluate strategic plan

2021-2022
- Conduct focus groups to get feedback on our newly adopted Mission, Vision, Goals, and Values to inform development of Objectives and measurable goals. What do they mean to you? How do they come alive?
Questions
AGENDA ITEM B-14

PRESENT AND DISCUSS an Update on Career Technical Education Facilities, Career Technical Education Pathways & Alignment to Local Workforce Development Needs

ITEM DESCRIPTION: Under the direction of our Board of Trustees, Fresno Unified School District has worked strategically to improve Career Technical Education (CTE) facilities and pathway programs. This presentation will update trustees on how CTE utilizes local workforce development needs and resources to improve outcomes for CTE students. Key points addressed will include:

- Alignment and collaboration with local industry, business, and higher education partners to increase opportunities for students
- Current CTE programs within FUSD
- Impacting student outcomes as we prepare “career ready graduates”
- Development of CTE facilities underway
- Update on State CTE facilities grant
- Proposed new CTE facilities

FINANCIAL SUMMARY: The current preliminary estimate for proposed new CTE facilities (Duncan, Edison, Sunnyside) is $34 million, which would be offset by $14 million in state CTE grants. Individual projects will be presented for approval in the future and recommended for Measure M funding.

PREPARED BY: Jeremy Ward, Executive Officer

CABINET APPROVAL: Kim Mecum, Chief Academic Officer

DIVISION: College and Career Readiness
PHONE NUMBER: (559) 457-3731

SUPERINTENDENT APPROVAL:
Career Technical Education (CTE) Program and Facilities Update

October 21, 2020
Aligning Goals & Investments
What We Are Building: City of Fresno/FUSD CTE Ecosystem
FUSD CTE Investments, Growth, and Results over the Years
FRESNO HIGH SCHOOL
Career-related Programs: Construction Design & Technology and Digital Media
MODERNIZATION PROJECTS:
Arts, Media, and Entertainment
Construction and Building Trades
MODERNIZATION PROJECT:
Arts, Media, and Entertainment

McLane High School
Home of the Highlanders

MODERNIZATION PROJECT:
Arts, Media, and Entertainment
URBAN DESIGN ACADEMY
Trades and Logistics, Business, Technology
EDISON HIGH SCHOOL
CTE Pathways: Architecture & Engineering, Health Science and Medicine, Technology, Information and Communication
SUNNYSIDE HIGH SCHOOL

CTE Health Sciences Facility
# Potential CTE Projects – Grants and Costs

## Projects not CURRENTLY prioritized for funding

<table>
<thead>
<tr>
<th>School</th>
<th>Grant Award (millions)</th>
<th>Preliminary Est. Project Cost (millions)</th>
<th>Project Overview</th>
<th>Project Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Duncan</td>
<td>$3</td>
<td>$13</td>
<td>22,175 sf facility with 9 classrooms and collaboration space, prep rooms, office, support spaces</td>
<td>Ready to advertise for bidding, potential to break ground Spring 2021</td>
</tr>
<tr>
<td>Edison</td>
<td>$6.3</td>
<td>$14.5</td>
<td>26,290 sf facility with 13 classrooms; provides needed classrooms on impacted campus; replaces 8 aging classrooms including 6 built in 1949</td>
<td>Planning underway, next steps are programming and design with site staff and industry partners</td>
</tr>
<tr>
<td>Sunnyside</td>
<td>$3</td>
<td>$6.5</td>
<td>15,700 sf facility with 4 classrooms and 3 collaboration spaces, human performance and rehab/therapy labs; additional weight room space; also provides needed classrooms</td>
<td>Planning underway, next steps are programming and design with site staff and industry partners</td>
</tr>
</tbody>
</table>
Funding for New CTE Projects

- Funding for Duncan, Edison and Sunnyside projects not currently prioritized in Measure M
  - Grant funding for Edison and Sunnyside was unknown at time of initial Measure M planning discussions
  - Approximately $20 million in Measure M funding is needed
- Funds can be made available from other future Measure M projects
- Most critical needs identified for Measure M funding will continue to be addressed
Funding Considerations

- Match CTE facilities to CTE programs
- Availability of State funding for specific projects
- Measure M community survey indicated strong support for CTE facility improvements
- Additional benefits of CTE facilities – replace/add classrooms on impacted campuses
- Limited facility funding requires continual assessment of needs as conditions, opportunities and priorities change
- Current favorable construction market conditions
Request and Follow-up

Board requested to provide feedback regarding whether to move forward with CTE projects at Duncan, Edison and Sunnyside

Next steps/timelines, pending Board direction:

- **Duncan**
  - By 12/24/2020, district must declare intent to the State regarding use of grant funds
  - Advertise project for bidding; construction contract could be recommended to the Board in Spring 2021

- **Edison and Sunnyside**
  - Collaborate with site staff and industry partners on facility designs
  - Projects could break ground in Fall 2022
AGENDA ITEM B-15

Board Meeting Date:  October 21, 2020

AGENDA SECTION: B
A – Consent, B – Discussion, C – Receive, Recognize/Present

ACTION REQUESTED: Approve
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Discuss and Approve on the Amendments to the 2020/21 Academic Calendar

ITEM DESCRIPTION: Included in the Board binders and submitted for your approval is a copy of the amended 2020/21 Academic Calendar. The calendar reflects changes to the following:

- August 17 and 18 changed from instructional days to Buyback days
- October 26 and March 2 changed from Buyback days to instructional days

Staff will present the changes to the 2020/21 Academic Calendar and the Board of Education will decide on the proposed amendments.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Carlos Castillo, Instructional Superintendent
DIVISION: Instructional Division
PHONE NUMBER: (559) 457-3731

CABINET APPROVAL: Kim Mecum, Chief Academic Officer
SUPERINTENDENT APPROVAL:
FRESNO UNIFIED SCHOOL DISTRICT ACADEMIC CALENDAR
SCHOOL YEAR 2020-2021

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<td>29 30 31 32</td>
<td>29 30 31 32</td>
<td>29 30 31 32</td>
<td>29 30 31 32</td>
</tr>
</tbody>
</table>

BLACK FIGURES DENOTE DAYS SCHOOL WILL BE IN SESSION
RED FIGURES DENOTE NON-STUDENT DAYS WHEN SCHOOL WILL NOT BE IN SESSION

HOLIDAYS FOR CLASSIFIED PERSONNEL
2020: July 3, Sept. 7, Nov. 11, Dec. 22, Jan. 6, Mar. 20, Apr. 17, May 15
2021: Jan. 4, Feb. 8, Mar. 12, Apr. 16, May 31

HOLIDAYS FOR NON-STUDENT DAYS
2021: Independence Day: July 4, Aug. 3

END OF SEMESTER DATES
ELEMTARY & SECONDARY
Dec. 18 (82 days)
June 10 (98 days)

STANDARDIZED TESTING WINDOWS
State Testing
April 6 - June 4
Click here to access district testing calendar

Public Schools Month - April, 2021
CA Day of the Teacher - May 4, 2021
Classified Employee Week - May 17-21, 2021

Traditional School Year - 180 teaching days and 5 non-student days
2 Institute Days: August 13 & 14, 2020
District BuyBack Days: August 12, 17 & 18, 2020

Visits us on the web
www.fresnounified.org

DRAFT
BOARD ADOPTED
January 29, 2020

REPORT TO PARENTS
Sept. 11-16................1st Deficiency Notice
Oct. 12-23....................1st Report Card (Elementary Parent Conferences)
Nov. 9-16....................2nd Deficiency Notice
Jan. 11-15....................2nd Report Card (Elementary Parent Conferences)
Mar. 22-26....................3rd Deficiency Notice
Apr. 30 - May 6.............4th Deficiency Notice
June 10....................4th Report Card

Minimum school day attendance: 180
Maximum school day attendance: 185

BOARD OF EDUCATION MEETINGS
2nd & 4th Wednesdays unless otherwise specified
Board Meetings are held at the FUSD Education Center
2309 Tulare Street, 2nd Floor

Elementary & Secondary Reporting Periods
Oct. 9............Period 1 ends (39 days)
Dec. 18............Period 2 ends (43 days)
Mar. 19............Period 3 ends (46 days)
June 10............Period 4 ends (52 days)

SCHOOL BEGINS:
August 17, 2020
SCHOOL ENDS:
June 10, 2021
AGENDA ITEM B-16

AGENDA SECTION: B
(A – Consent, B – Discussion, C – Receive, Recognize/Present)

ACTION REQUESTED: Discuss and Approve
(Adopt, Approve, Discuss, Receive, etc.)

TITLE AND SUBJECT: Discuss and Approve the Renaming Early Learning Center, Fresno and A Street

ITEM DESCRIPTION: Included in the Board binders is a list of names for your consideration in renaming the district’s Early Learning Center at Fresno and A Street. The Early Learning Center, which opened in 2015, offers high quality programs for ages 6 weeks to 8 years old.

In accordance with AR 7310, the Office of Communications sought community input around the renaming of the Early Learning Center through an online survey. The survey was available on the district’s website from August 26, 2020 through October 26, 2020. A total of 160 suggestions were submitted honoring 34 individuals. Four names received three or more nominations. Those names are:

- La Vera Williams also submitted under La Vera Etheridge Williams
- Francine and Murray Farber
- Jewell Medicine Horse Williams
- Laura Mitchell

In accordance with BP 7310, the Governing Board shall name school or individual facilities. As part of the October 21 Board of Education agenda, the Board will have the opportunity to discuss and determine the Early Learning Center’s new name.

As a reminder, Board Policy (BP) 7310 states the Governing Board shall name schools or individual facilities in recognition of:

- Individuals, living or deceased, who have made outstanding contributions to the county or community
- Individuals, living or deceased, who have made contributions of state, national or worldwide significance
- The geographic area in which the school or building is located

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Amy Idsvoog, Executive Officer DIVISION: Communications
PHONE NUMBER: (559) 457-3498

CABINET APPROVAL: Nikki Henry
Chief Information Officer

SUPERINTENDENT APPROVAL:

[Signature]
<table>
<thead>
<tr>
<th>First Name</th>
<th>Last Name</th>
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<td>Chavez</td>
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<td>Nixon</td>
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<td>Barlow</td>
<td>Der Mugrdechian</td>
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<td>Bob</td>
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<td>Cal</td>
<td>Johnson</td>
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<td>Dolores</td>
<td>Huerta</td>
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<td>Felicia</td>
<td>Quarles</td>
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<td>Francine</td>
<td>Farber</td>
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<td>*Francine and Murray</td>
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<td>Soto</td>
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<td>Jack</td>
<td>Kelly</td>
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<td>*Jewel</td>
<td>Medicine Horse Williams</td>
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<td>Juan Felipe</td>
<td>Herrera</td>
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<td>*Laura</td>
<td>Mitchell</td>
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<tr>
<td>*La Vera</td>
<td>Ethridge Williams</td>
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<td>Les</td>
<td>Kimber</td>
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<td>Mendez</td>
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<td>Tim</td>
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*Received 3 or more nominations*